

**SECTION V.**  
**Non-Homeless Special Needs Activities**

---

## SECTION V.

### Non-Homeless Special Needs Activities

The Housing Opportunities for Persons with AIDS (HOPWA) grant is the primary resources used for funding non-homeless activities in Indiana. ESG, HOME and CDBG funds directed to mitigate the risk of homeless prevention are discussed in Section IV.

The Indiana Housing and Community Development Authority (IHCDA) administered the HOPWA program during the 2007 program year. The HOPWA grant is one of the primary resources used for funding activities which benefit persons with HIV/AIDS in Indiana.

The purpose of HOPWA is to provide states and localities with the resources and incentives to devise long-term comprehensive strategies for meeting the housing and support services needs of low-income persons and families of persons with AIDS and HIV-related diseases. HOPWA funding goes towards the prevention of homelessness as related to the needs of those living with HIV AIDS. A broad range of housing-related activities may be funded under HOPWA, including, but not limited to: project or tenant based rental assistance; supportive services; short-term rent or mortgage payments to prevent homelessness; and technical assistance in establishing/operating a community residence. HOPWA funds make rental assistance available for those dealing with long-term barriers to remaining housed and short-term assistance to individuals in order to prevent eviction and foreclosure. Other supportive service funding allows individuals and families to access the resources needed to increase skills and income leading to independence and self-sufficiency and resulting moving people out of homelessness while also preventing it.

The State HOPWA grant covers all areas of the State except the counties of Boone, Brown, Clark, Dearborn, Floyd, Franklin, Hamilton, Hancock, Harrison, Hendricks, Johnson, Marion, Morgan, Ohio, Putnam, Scott, Shelby and Washington.

As a HOPWA formula grantee, IHCDA received \$860,000 for the 2007 program year. IHCDA contracts with HIV/AIDS care sites to administer the HOPWA program statewide. Of these funds, \$822,000 was from Formula HOPWA funding and \$38,000 was unexpended HOPWA funds from previous years. One hundred percent of these funds were allocated during the 2007 program year.

#### **Exhibit V-1.**

##### **HOPWA Amounts Allocated Committed and Drawn, FY2005, FY2006 and FY2007**

HOPWA Fund Type	Grant Year	Amount of Allocation	Allocated to Administration	Committed to Activities	Net Drawn Amount	Available to Commit to Activities	Available to Draw
Entitlement	2005	\$806,000	\$67,707	\$738,293	\$738,293	\$0	\$0
	2006	\$818,000	\$64,370	\$753,630	\$753,630	\$0	\$0
	2007	\$822,000	\$1,758	\$806,136	\$806,136	\$14,106	\$14,106

Source: IDIS CO4PR01 as of August 28, 2008.

This section of the CAPER discusses how these funds were used to mitigate the housing, shelter and supportive service needs of the State's population with HIV/AIDS.

## HIV/AIDS in Indiana

**Total population.** Among the 50 States and the District of Columbia, Indiana ranked 33<sup>rd</sup> in reported AIDS cases, with an annual case rate of 6.3 per 100,000 people in 2004.<sup>1</sup> According to the Indiana State Department of Health, 815 new HIV and AIDS cases were reported in Indiana during 2005.

In February 2003, AIDS Housing of Washington completed the Indiana HIV/AIDS Housing Plan for the Indiana Housing and Community Development Authority, the City of Indianapolis and The Damien Center. The study found that as of June 2002, there were a reported 3,368 people living with AIDS and another 3,668 people living with HIV Statewide (7,036 total). Since data have been collected on the epidemic, 11,994 people have been diagnosed with HIV and/or AIDS in Indiana.

Estimates from the Center for Disease Control and Prevention's (CDC) HIV Surveillance Report are slightly higher. As of December 2004, CDC estimated that 3,675 persons were living with HIV and another 3,731 persons were living with AIDS in Indiana (7,406 total).

The State has divided its service areas for people with HIV/AIDS into 12 geographic regions. As of June 2003, Region 1 (Gary) and Region 7 (Indianapolis) accounted for almost 60 percent of people living with HIV in Indiana. However, as of June 2005, at least 140 cases of people living with HIV have been reported in each region. Exhibit V-2 presents the number of people living with HIV by region as of June 2005.

### Exhibit V-2. Number of People Living with HIV by Region, June 2005

Region	Counties	People living with HIV
1	Lake, LaPorte, Porter	1,048
2	Elkhart, Fulton, Marshall, Pulaski, St. Joseph, Starke	500
3	Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	421
4	Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, White	154
5	Blackford, Delaware, Grant, Jay, Randolph	160
6	Cass, Hamilton, Hancock, Howard, Madison, Miami, Tipton	443
7	Boone, Hendricks, Johnson, Marion, Morgan, Shelby	3,201
8	Clay, Parke, Putnam, Sullivan, Vermillion, Vigo	273
9	Dearborn, Decatur, Fayette, Franklin, Henry, Ohio, Ripley, Rush, Union, Wayne	141
10	Bartholomew, Brown, Greene, Lawrence, Monroe, Owen	233
11	Clark, Crawford, Floyd, Harrison, Jackson, Jefferson, Jennings, Orange, Scott, Switzerland, Washington	268
12	Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	314
<b>Total</b>		<b>7,156</b>

Source: Indiana HIV/STD Quarterly Report, June 2005.

<sup>1</sup> Center for Disease Control and Prevention, *HIV Surveillance Report, Cases of HIV Infection and AIDS in the United States 2004, Vol. 16*.

Of cumulative cases of HIV and AIDS reported through December 31, 2005 (3,891), by the Indiana State Department of Health, 78 percent of persons in Indiana were male, while approximately 49 percent of the population as a whole is male. In addition to males, African Americans are disproportionately more likely to have the disease. Although White residents of Indiana account for 88 percent of the State's population, only 61 percent of the State's residents with HIV and AIDS are White. Meanwhile, African Americans comprise only 9 percent of the State's population, yet account for one-third of residents living with HIV and AIDS. A study prepared for the National Resource Center on Homelessness and Mental Illness in 1998 stated that HIV infection "is rapidly spreading to the poorest and most marginalized sectors of the U.S. population. It is impacting particularly hard on minority African American and Latino communities."<sup>2</sup>

According to the *Indiana HIV/AIDS Housing Plan*, although AIDS originated in the metropolitan areas, the epidemic is quickly spreading to rural areas with constrained resources and often a lack of knowledge. In 1999, 6 percent of all new AIDS-related cases were in rural areas.

**Outstanding need.** The National Resource Center on Homelessness and Mental Illness reported that between one-third and one-half of people with HIV/AIDS are either experiencing homelessness or at imminent risk of homelessness. Using this estimate, providers of services to people with HIV/AIDS estimate that between 30 and 50 percent of the number of people with HIV/AIDS need housing. This suggests housing needs for between 2,150 and 3,580 people living with HIV/AIDS in the State.

Part of the *Indiana HIV/AIDS Housing Plan* study included focus groups of people living with HIV/AIDS in Indiana. These focus groups cited housing affordability as the primary housing challenge. Other concerns noted by the focus group participants included the quality of housing that is affordable to them, the desire to live independently and confidentiality when accessing services. AIDS Housing of Washington also conducted a survey of 418 people living with HIV/AIDS throughout the State. Survey findings were as follows:

- Survey respondents had very low-incomes;
- Many survey respondents received some housing assistance, but most still pay a large portion of their income for housing;
- Consistent with the preferences expressed, the majority of respondents lived alone and rented their homes;
- Behavioral health issues, such as mental health and substance abuse, affected a small but considerable percentage of people living with HIV/AIDS; and
- Many respondents had experienced homelessness.

---

<sup>2</sup> *HIV, Homelessness, and Serious Mental Illness: Implications for Policy and Practice*. National Resource Center on Homelessness and Mental Illness.

The survey also collected income and cost burden data of respondents. Exhibit V-3 summarizes median income, median housing costs and the cost burden of respondents by region.

**Exhibit V-3.  
Income and Cost  
Burden of HIV/AIDS  
Survey Respondents,  
2001-2002**

Source:

AIDS Housing of Washington, Indiana  
HIV/AIDS Housing Plan, February 2003.

Region	Median Income	Median Housing Costs	Cost Burden
Region 1 (Gary)	\$665	\$415	52%
Region 2 (South Bend)	\$597	\$371	54%
Region 3 (Fort Wayne)	\$601	\$398	52%
Region 4 (Lafayette)	\$653	\$309	52%
Region 5 (Muncie)	\$595	\$500	53%
Region 6 (Anderson)	\$787	\$467	38%
Region 7 (Indianapolis)	\$591	\$413	44%
Region 8 (Terre Haute)	\$551	\$513	78%
Region 9 (Richmond)	\$635	\$314	37%
Region 10 (Bloomington)	\$764	\$453	50%
Region 11 (Jeffersonville)	\$617	\$293	45%
Region 12 (Evansville)	\$598	\$350	43%

The *Indiana HIV/AIDS Housing Plan* reported there were 143 existing housing units for persons with HIV/AIDS in 2001 and 190 persons receiving long-term rental assistance with HOPWA dollars. Assuming the total number of persons with HIV/AIDS and a need for housing assistance is 2,276 (30 percent of the State's HIV/AIDS population), the State faces an outstanding need of over 2,086 housing units for persons with HIV and AIDS. Surveys indicate that among persons living with HIV/AIDS, most desire to live in single-family homes rather than apartments. The most desired types of housing subsidies are mortgage or rental assistance, followed by subsidized housing and units with some supportive services.

For persons experiencing homelessness who also have HIV/AIDS and a mental illness, fragmented services creates the largest barrier to receiving adequate care. HOPWA funding and care sites allow communities to be part of the Continuum of Care to meet the needs of the HIV/AIDS population. Other homeless service facilities may be able to meet the needs or have trained staff to work with individuals and families living with HIV/AIDS. As a whole, there is a “lack of integration of housing, mental health, substance abuse, and health services...”<sup>3</sup> The nature of case management has been to specialize in one particular service area. Therefore, even if case managers want to address the various needs of an individual, often they lack the expertise to do so.

A report entitled *Epidemiological Profile for HIV/AIDS in Indiana 2003* completed for the Indiana State Department of Health in May 2004, reported that in 2002, 4,726 people who were HIV positive had medical and service needs that were not met.

<sup>3</sup> *HIV, Homelessness, and Serious Mental Illness: Implications for Policy and Practice*. National Resource Center on Homelessness and Mental Illness.

In addition to living with their illness and inadequate housing situations, persons with HIV and AIDS in need of housing face a number of barriers, including discrimination. According to the 1998 report from the National Resource Center on Homelessness and Mental Illness, persons with HIV/AIDS and persons with a mental illness have long faced discrimination to safe and affordable housing. Landlords and housing providers sometimes fear that physical and architectural elements of their building might create an unsafe environment. Oftentimes, the discrimination is merely based on the stigma associated with the illness.

The co-incidence of other special needs problems with HIV/AIDS can make some individuals even more difficult to house. For example, 10 percent of *Indiana HIV/AIDS Housing Plan* survey respondents indicated alcohol or drug use. Approximately 12 percent of HIV/AIDS survey respondents indicated mental health or psychiatric disability. Among people with mental illness, a high rate of infection is attributed to several factors such as social circumstances, psychopathology, medications and substance abuse. Persons with serious mental illness tend to cycle in and out of homelessness, affecting behaviors in ways not completely understood. Because of the frequent concurrence of substance abuse and mental illness with HIV/AIDS and the need for health care and other supportive services, many of those with HIV/AIDS can be very difficult to serve.<sup>4</sup>

Additionally, the study's Housing Plan Steering Committee, consumers, providers of HIV/AIDS services and survey respondents identified the following barriers to achieving and maintaining housing stability:

- Poor credit;
- Recent criminal history;
- Poor rental history, including prior eviction and money owed to property managers; and
- Active substance abuse.

According to the various caseworkers at the 12 sites serving this population, these specific barriers have been reported to parallel to the challenges faced by the individuals they are serving. Many of the issues that HOPWA clients experience closely resemble the issues that those in poverty experience, but those with HIV/AIDS are facing additional health medical expense barriers.

## **HOPWA Project Accomplishments**

This section discusses how HOPWA funds were allocated and the projects that were funded during the program year 2007 in which IHCD administers the grant.

**Allocation of funds.** Application for HOPWA funds are accomplished via submission of an "Annual Plan" that details how respective care sites will administer the HOPWA program. IHCD reserves the right and shall have the power to allocate funds irrespective of the annual plan submission, if such intended allocation is (1) in compliance with the applicable statutes; (2) in furtherance of promoting affordable housing and homeless outreach; and (3) determined by IHCD's Board of Directors to be in the interests of the citizens of the state of Indiana. In order to

---

<sup>4</sup> *HIV, Homelessness, and Severe Mental Illness: Implications for Policy and Practice*, National Resource Center on Homelessness and Mental Illness.

ensure statewide access to HOPWA funds, IHCDA utilizes the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. IHCDA has assigned a maximum funding amount available in each of the eleven regions of the state served by the Indiana HOPWA funds.

HOPWA funds are allocated to the HOPWA Care Coordination Regions on a formula basis assigned by utilizing ISDH's most current epidemiological data showing the current number of reported HIV/AIDS cases in each county. Each Care Coordination Region receives their applicable amount of HOPWA funding based on the total number of reported HIV/AIDS cases in their service. The totals of all counties in a region were added resulting in the final total for each region.

**Exhibit V-4.  
HOPWA Funding Allocations by  
Regions, PY 2007**

Source:  
Indiana Housing and Community Development  
Authority.

Region	Formula Allocation
<b>Region 1</b> Lake, LaPorte, Porter	\$262,133
<b>Region 2</b> Elkhart, Fulton, Marshall, Pulaski, St. Joseph, Starke	\$119,868
<b>Region 3</b> Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	\$116,550
<b>Region 4</b> Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, White	\$40,233
<b>Region 5</b> Blackford, Delaware, Grant, Jay, Randolph	\$38,988
<b>Region 6</b> Cass, Howard, Madison, Miami, Tipton	\$58,897
<b>Region 8</b> Clay, Parke, Sullivan, Vermillion, Vigo	\$48,111
<b>Region 9</b> Decatur, Fayette, Henry, Ripley, Rush, Union, Wayne	\$20,739
<b>Region 10</b> Bartholomew, Greene, Lawrence, Monroe, Owen	\$50,187
<b>Region 11</b> Crawford, Jackson, Jefferson, Jennings, Orange, Switzerland	\$7,881
<b>Region 12</b> Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	\$71,755
<b>Total</b>	<b>\$835,340</b>

For program year 2007 HOPWA funding, IHCDA invited existing project sponsors to submit annual plans detailing their use of HOPWA funds for the period of July 1, 2007 to June 30, 2008.

IHCDA's goal for the HOPWA program is to reduce homelessness and increase housing stability for people living with HIV/AIDS and their families. Existing project sponsors provided information on their HOPWA programs ability to support that goal and deliver the outcome of increasing the availability of housing units for people living with HIV/AIDS and their families and increasing their housing stability.

**Eligible activities—formula HOPWA allocation:**

- |                                                      |                                                                     |
|------------------------------------------------------|---------------------------------------------------------------------|
| ■ Housing Information                                | ■ Short-term Rent, Mortgage and Utility Assistance Program Delivery |
| ■ Resource Identification                            | ■ Supportive Services                                               |
| ■ Rental Assistance (Tenant-Based Rental Assistance) | ■ Operating Costs                                                   |
| ■ Rental Assistance Program Delivery                 | ■ Technical Assistance                                              |
| ■ Short-term Rent, Mortgage and Utility Assistance   | ■ Administration                                                    |

**Eligible applicants for 2007 HOPWA funds.** HUD determines the composition of the Indiana EMSA for HOPWA. In Program Year 2007, Indiana continued to work with the Cities of Indianapolis, Cincinnati and Louisville to ensure access for clients in all 92 counties.

1. Non-profit organizations that:

- Are organized under State or local laws;
- Have no part of its net earnings inuring to the benefit of any member, founder, contributor or individual;
- Have a functioning accounting system that is operated in accordance with generally accepted accounting principles, or had designated an entity that will maintain such an accounting system;
- Have among its purposes significant activities related to providing services or housing to persons with acquired immunodeficiency syndrome (AIDS) or related diseases;
- Can demonstrate integration, or the willingness to partner, with the existing HIV/AIDS Continuum of Care in the local region;
- Are eligible to participate in HUD programs (not on HUD's debarred list).

2. Governmental Housing Agencies that:

- Are public housing authorities; or
- Are units of government chartered by the chief executive to provide housing activities within the political jurisdiction.



**Exhibit V-5.**  
**Counties Served by HOPWA Awards, Program Year 2007**

Counties				
Adams	Elkhart	Knox	Owen	Switzerland
Allen	Fayette	Kosciusko	Parke	Tippecanoe
Bartholomew	Fountain	LaGrange	Perry	Tipton
Benton	Fulton	Lake	Pike	Union
Blackford	Gibson	LaPorte	Porter	Vanderburgh
Carroll	Grant	Lawrence	Posey	Vermillion
Cass	Greene	Madison	Pulaski	Vigo
Clay	Henry	Marshall	Randolph	Wabash
Clinton	Howard	Martin	Ripley	Warren
Crawford	Huntington	Miami	Rush	Warrick
Daviess	Jackson	Monroe	Spencer	Wayne
Decatur	Jasper	Montgomery	St. Joseph	Wells
DeKalb	Jay	Newton	Starke	White
Delaware	Jefferson	Noble	Steuben	Whitley
Dubois	Jennings	Orange	Sullivan	<b>74 counties served</b>

Source: Indiana Housing and Community Development Authority.

**HOPWA funds and expenditures.** During program year 2007, approximately \$827,549, or 96 percent, of HOPWA funds were expended. The following exhibit reports the HOPWA funds that were available and the expenditures by type of activity for 2007.

**Exhibit V-6.**  
**HOPWA Funds and Expenditures, Program Year 2007**

Note:

Source:

Indiana Housing and Community Development Authority.

Type of activity	2007	
HOPWA Funding Available:		
Unexpended HOPWA funds from previous year	\$38,000	
2007 HOPWA grant award	<u>\$822,000</u>	
Total of HOPWA funds available for 2007	\$860,000	
HOPWA Awards:	Awarded	Expended
Project Sponsor Administrative Costs	\$40,041	\$39,422
Housing Information Services	\$23,000	\$22,225
Operating Costs	\$19,363	\$16,324
Tenant-Based Rental Assistance	\$411,885	\$410,467
Short-Term Rent, Mortgage & Utility Assistance	\$173,112	\$172,171
Supportive Services	<u>\$167,939</u>	<u>\$166,941</u>
Total of HOPWA program funds	\$835,340	\$827,549
IHCDA Administration	\$24,660	\$0
Total of HOPWA funds	\$860,000	\$827,549

HUD recommends that formula grantees allocate 60 percent of their funding towards housing activities. IHCDCA allocated 70 percent of the HOPWA program award to housing activities. For program year, the 2007 dollar amount and percentages by activity are shown in the following exhibit.

**Exhibit V-7.  
HOPWA Allocated  
Amounts by Activity,  
Program Year 2007**

Source:  
Indiana Housing and Community  
Development Authority.

	Amount Allocated	Percent of Total
Tenant-Based Rental Assistance	\$411,885	49%
Short-Term Rent, Mortgage & Utility Assistance	\$173,112	21%
Supportive Services	\$190,939	23%
Administration	\$40,041	5%
Operating Costs	<u>\$19,363</u>	<u>2%</u>
<b>HOPWA Awards Funding</b>	<b>\$835,340</b>	<b>100%</b>

In order to ensure statewide access to HOPWA funds, IHCDCA utilized the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. HOPWA funds were assigned by using ISDH's most current epidemiological data showing the number of reported HIV/AIDS cases in each county. The total number of cases per county was assigned a percentage in relation to the total number of reported HIV/AIDS cases in all of the counties served by the state EMSA. Each care coordination region received a percentage of the overall HOPWA allocation directly based upon the percentage of those living with HIV/AIDS in that region. The 2007 HOPWA funds were focused upon the provision of housing and housing related to low-income individuals with HIV/AIDS and HOPWA fund distribution for all projects reflected this focus.

**Accomplishments.** To assist the needs of those who are not homeless but require supportive housing, IHCDCA contracted with nine HIV/AIDS care sites in Indiana to administer HOPWA statewide. This ensures that supportive housing is provided and maintained by HOPWA eligible clients in Indiana. Types of housing related activities that are funded include but are not limited to: project or tenant based rental assistance and short-term rent or mortgage payments to prevent homelessness. In order to best provide assistance for homeless individuals that are HOPWA eligible, IHCDCA strongly encouraged participation in the statewide Continuum of Care Network. Additionally, IHCDCA mandated use of HMIS for all HOPWA beneficiary clients statewide. This ensured that data was collected for HOPWA eligible clients that were homeless from the streets or from the shelter.

During the 2007 HOPWA program year, approximately 6 percent of the HOPWA clients who received housing assistance were homeless from the street or from the shelter. Generally, HOPWA project sponsors met the overall goals and objectives outlined in the Consolidated Plan for the State of Indiana. It is noteworthy that Indiana also maintains an "HIV/AIDS Housing Plan" that details larger goals in the attempt to maintain housing stability and prevent homelessness for those living with HIV/AIDS.

HOPWA project sponsors began coordination within the statewide Continuum of Care network for the first time during the 2006 program year and was continued into 2007. This objective is strongly encouraged by IHCDA and will ensure that HOPWA-eligible clients who are homeless receive services during all upcoming program years. In future program years, an adjustment will be made to ensure that Continuum of Care participation is mandated for all project sponsors that are HOPWA funded.

Overall, program goals and objectives were met during the 2007 program year. This ensured that all HOPWA clients maintained housing stability, although the 2006 program year marked the first time that HMIS was utilized to track HOPWA eligible clients who were homeless from the streets or shelter upon intake. Homeless outreach via the Continuum of Care network was an unmet goal, and for this reason Continuum of Care participation will be mandated for all HOPWA project sponsors in future program years.

In 2006 and 2007, HOPWA project sponsors were also asked by IHCDA to report on Ryan White dollars as means of leveraging, and this marked the first time that all project sponsors considered this funding source as leveraging in Indiana. There was, however, no marked demand for new HOPWA projects for the 2007 program year. Many organizations have had success in receiving other sources of funding for HIV/AIDS and have elected to partner with our existing providers instead of trying to create new programs that may divert limited resources from them. In 2006, for example, Region 1 received funding for a Shelter Plus Care project serving homeless individuals living with HIV/AIDS.

During the 2007 program year specifically, no stewardship or acquisition units were developed using HOPWA dollars from this fiscal year. Indirectly, HOPWA funds benefited clients of some homeless service providers statewide since Continuum of Care participation was encouraged via IHCDA. This allowed HOPWA eligible clients at homeless service providers to receive HOPWA assistance via a HOPWA funded project sponsor. This indirectly benefited all communities that provide services for those living with HIV/AIDS.

Exhibit V-8 on the following page shows the awards and expenditures made for program year 2007.

**Exhibit V-8.**  
**HOPWA Awards and Expenditures, Program Year 2007**

Region	Grantee	Total Award Amount	Total Award Amount Expended	Tenant-Based Rental Assistance		Short-Term Rent, Mortgage and/or Utility		Supportive Services		Operating Costs		Administrative Funding	
				Award	Expended	Award	Expended	Award	Expended	Awarded	Expended	Awarded	Expended
1	Brothers Uplifting Brothers, Inc.	\$98,025	\$92,654	\$63,358	\$63,358	\$3,690	\$3,690	\$17,453	\$15,740	\$7,000	\$3,961	\$6,525	\$5,905
1	Greater Hammond Community Services, Inc.	\$164,108	\$164,063	\$103,954	\$103,954	\$11,667	\$11,622	\$37,000	\$37,000	\$0	\$0	\$11,487	\$11,487
2	AIDS Ministries/AIDS Assist of North Indiana, Inc.	\$119,868	\$119,868	\$38,277	\$38,277	\$7,900	\$7,900	\$52,937	\$52,937	\$12,363	\$12,363	\$8,390	\$8,390
3	AIDS Task Force, Inc.	\$116,550	\$114,948	\$59,907	\$59,103	\$37,047	\$36,309	\$16,100	\$16,040	\$0	\$0	\$3,496	\$3,496
4	The Center for Mental Health, Inc.	\$40,233	\$40,233	\$15,898	\$15,898	\$11,135	\$11,135	\$12,034	\$12,034	\$0	\$0	\$1,166	\$1,166
5	The Center for Mental Health, Inc.	\$38,988	\$38,988	\$12,264	\$12,264	\$12,688	\$12,688	\$12,072	\$12,072	\$0	\$0	\$1,964	\$1,964
6	The Center for Mental Health, Inc.	\$58,897	\$58,897	\$19,529	\$19,529	\$18,867	\$18,867	\$18,501	\$18,501	\$0	\$0	\$2,000	\$2,000
8	West Central Indiana ED District/Area 7 Agency	\$48,111	\$47,345	\$31,065	\$30,458	\$13,678	\$13,519	\$0	\$0	\$0	\$0	\$3,368	\$3,368
9	The Center for Mental Health, Inc.	\$20,739	\$20,739	\$10,925	\$10,925	\$5,819	\$5,819	\$3,845	\$3,845	\$0	\$0	\$150	\$150
10	Bloomington Hospital, Inc./Positive Link	\$50,187	\$50,187	\$23,764	\$23,764	\$18,588	\$18,588	\$7,835	\$7,835	\$0	\$0	\$0	\$0
11	Hoosier Hills AIDS Coalition, Inc.	\$7,881	\$7,881	\$6,420	\$6,420	\$909	\$909	\$0	\$0	\$0	\$0	\$552	\$552
12	AIDS Resource Group of Evansville, Inc.	<u>\$71,755</u>	<u>\$71,747</u>	<u>\$26,525</u>	<u>\$26,517</u>	<u>\$31,125</u>	<u>\$31,125</u>	<u>\$13,162</u>	<u>\$13,162</u>	<u>\$0</u>	<u>\$0</u>	<u>\$944</u>	<u>\$944</u>
<b>Total</b>		<b>\$835,340</b>	<b>#####</b>	<b>\$411,885</b>	<b>\$410,467</b>	<b>\$173,112</b>	<b>\$172,171</b>	<b>\$190,939</b>	<b>\$189,166</b>	<b>\$19,363</b>	<b>\$16,324</b>	<b>\$40,041</b>	<b>\$39,422</b>

Source: Indiana Housing and Community Development Authority.

**Housing activities.** The 11 regions of the State that are covered by the State HOPWA funds (Region 7, which includes Indianapolis, is not covered by State HOPWA funds) are available to assist persons with HIV/AIDS through short-term rent, mortgage and utility assistance (STRMU), tenant-based (long-term) rental assistance (TBRA), housing referrals and other supportive services. HOPWA project sponsors served 329 households with short-term assistance and 143 with long-term from July 1, 2007 to June 30, 2008.

HUD sets national housing stability program targets to be that 80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care each year through 2011. According to the following exhibit, 86 percent of households who received TBRA were living in stable housing at the end of program year 2007, which exceeds the 80 percent national program target. Forty-seven percent of households that received STRMU were living in stable housing with an additional 41 percent living in a temporarily, stable with reduced risk of homelessness housing situation at the end of program year 2007.

**Exhibit V-9.  
Housing Stability Outcomes at the End of Program Year 2007**

Living in...	Tenant-Based Rental Assistance		Short-Term Rent, Mortgage and Utility Assistance		Total	
	Households	Percent	Households	Percent	Households	Percent
Stable housing	123	86%	154	47%	277	59%
Temporary housing	12	8%	135 *	41%	147	31%
Unstable arrangements	5	3%	32	10%	37	8%
Life event	3	2%	8	2%	11	2%
<b>Total</b>	<b>143</b>	<b>100%</b>	<b>329</b>	<b>100%</b>	<b>472</b>	<b>100%</b>

Note: Long-term rental assistance is the same as tenant-based rental assistance.

Source: Indiana Housing and Community Development Authority.

Exhibit V-10 below shows the agency by geographic service area and the number of households assisted with TBRA and STRMU during program year 2007.

**Exhibit V-10.  
Number of Households Assisted with Housing Subsidy, 2007**

Region	Grantee	Total Award Amount	Tenant-Based Rental Assistance	Short-Term Rent, Mortgage and/or Utility Assistance
1	Brothers Uplifting Brothers, Inc.	\$98,025	23	4
1	Greater Hammond Community Services, Inc.	\$164,108	29	20
2	AIDS Ministries/AIDS Assist of North Indiana, Inc.	\$119,868	11	21
3	AIDS Task Force, Inc.	\$116,550	22	123
4	The Center for Mental Health, Inc.	\$40,233	7	26
5	The Center for Mental Health, Inc.	\$38,988	7	20
6	The Center for Mental Health, Inc.	\$58,897	5	29
8	West Central Indiana ED District/Area 7 Agency	\$48,111	8	11
9	The Center for Mental Health, Inc.	\$20,739	4	12
10	Bloomington Hospital, Inc./Positive Link	\$50,187	10	25
11	Hoosier Hills AIDS Coalition, Inc.	\$7,881	2	5
12	AIDS Resource Group of Evansville, Inc.	\$71,755	15	38
	<b>Total</b>	<b>\$835,340</b>	<b>143</b>	<b>334</b>

Note: Long-term rental assistance is the same as tenant-based rental assistance.

Source: Indiana Housing and Community Development Authority.

Housing assistance continues to be the most popular line items for the state's program. Project Sponsors have found the waiting lists for Section 8 to be closed or very long in their respective communities. IHCDCA continues to encourage the project sponsors to develop relationships with their local housing authorities to educate them on the need for housing for persons living with HIV/AIDS. While many of project sponsors have the interest to building these relationships, they have yet to devote the time to relationship building.

**New housing units created.** Since 1993, 48 housing units have been created using HOPWA funding as shown in Exhibit V-11 below. There were no new units constructed during program year 2007.

**Exhibit V-11.**  
**HOPWA Housing Units Created, 1993 - 2007**

Project Sponsor	Facility	Number of Units
AIDS Task Force Fort Wayne	Jack Ryan House	19
AIDS Ministries/AIDS Assist	St. Juste House	1
Partners in Housing Development Corporation	The Burton	23
Evansville Housing Authority	Cherry St. Development	5
<b>Total</b>		<b>48</b>

Source: Indiana Housing and Community Development Authority.

**Supportive service activities.** IHCDCA funded \$190,939 in Supportive Services. Project sponsors conducted the following activities:

- Case management to assist clients in securing permanent housing;
- Case management, client advocacy, access to benefits and services;
- Transportation assistance;
- Housing information assistance;
- Mental health services; and
- Food and nutrition assistance.

**Other accomplishments.** During the program year, IHCDCA provided oversight through on-site technical assistance visits, desktop technical assistance via telephone and e-mail. IHCDCA also communicated policy changes and clarifications to project sponsors via HOPWA program memos. IHCDCA's website also contained a section on HOPWA and project sponsors were directed to visit the website for information.

## **Community Planning Efforts**

During the 2007 program year, IHCDCA experienced a very strong and productive relationship with the Indiana HIV/AIDS community through their involvement in community planning activities. IHCDCA provided a quarterly update on HOPWA usage and information on affordable housing and community development opportunities to the Indiana HIV Consumer Advisory Board. IHCDCA worked with the following agencies on affordable housing and/or community development as related to low-income persons living with HIV/AIDS:

- Coalition for Homelessness Intervention and Prevention--Indianapolis
- Indiana AIDS Fund
- Indiana HIV/AIDS Alliance
- Indiana State Department of Health Division of HIV/STD
- Northwest Indiana Housing Summit

IHCDCA informed HOPWA project sponsors and the HIV/AIDS community at large of the availability of assistance via Emergency Shelter Grants, Shelter Plus Care, and Section 8 voucher assistance. Moreover, IHCDCA fostered HOPWA project sponsor participation in the statewide Continuum of Care network to broaden funding options for project sponsors. Finally, IHCDCA named the executive director of Brothers Uplifting Brothers as "Honorary Co-Moderator" of the Indiana Interagency Council on the Homeless in January 2007. This body formally approves annual project ranking for the HUD Balance of State funding application and also oversees the implementation of "Indiana's 10-Year Plan to End Chronic Homelessness."

## **Compliance**

IHCDCA ensures that project sponsors are serving eligible clients through reviews of client applications. If IHCDCA determines that a client is ineligible based on income or the use of the funding is ineligible, they will notify the project sponsor that reimbursement on that client will not be provided.

Project sponsors are monitored at the end of the year using either a desktop system or on-site monitoring. At that time client files are reviewed to ensure the presence of documentation verifying HIV status. Any client file that does not have documentation will be required to have all assistance paid back to the agency. During the 2007 HOPWA program year, site monitoring was completed for five project sponsors. The future goal is to complete site monitoring of 80 percent of the project sponsors per program year.

## Barriers

Barriers that were encountered by HOPWA project sponsors during the 2007 program year and the number of responses were as follows:

- |                                |                                                |
|--------------------------------|------------------------------------------------|
| ■ Rental history (5)           | ■ HOPWA/HUD regulations—(1)                    |
| ■ Credit history (4)           | ■ Planning (1)                                 |
| ■ Criminal justice history (4) | ■ Rent determination and fair market rents (1) |
| ■ Housing affordability (3)    | ■ Transportation (1)                           |
| ■ Multiple diagnosis (3)       |                                                |

The following provides a description of the barriers that affected the program sponsor's ability to achieve their objectives and outcomes:

- Barriers include the clients poor **credit history**, which leads to a poor **rental history** and that is usually due to the client having a **criminal felony record**. Therefore, this usually provides a problem with most apartment complexes and anyone that completes credit checks. Usually we are able to find individuals with a smaller number of units will to rent houses or apartments due to them not wanting to do the checks.
- **HOPWA/HUD Regulations:** The 21 week limit on assistance for individuals receiving STRMU is a barrier to serving individuals. Many individuals have no regular source of income, are not able to work, and SSI/SSDI determination can take several years for approval. Limiting individuals to only 21 weeks of assistance has detrimental effects on them, including homelessness and an increase in HIV related symptoms. Additionally, not allowing individuals who are considered "homeless" (i.e. living with friends and families) to have access to STRMU further leads to chronic homelessness for individuals and families directly affected by HIV/AIDS.
- **Housing Affordability:** In rural communities, housing falling within FMR is extremely limited, forcing individuals to obtain housing above these guidelines.
- **Multiple Diagnoses:** Of clients receiving HOPWA assistance, the vast majority suffer from serious mental illness and/or substance use. While Supportive Services funds can assist with mental health treatment, substance abuse treatment, and case management activities, the funds available do not begin to meet the needs of the individuals seeking service.
- **Rental History and Criminal Justice History:** Because of the issues addressed above, the clients being served in this program tend to have extensive histories with eviction, breaking lease agreements, and jail or prison sentences. Because of the requirements of many rental agencies, individuals seeking assistance have a high incidence of not being able to obtain safe, secure, affordable housing.
- **Planning:** Technical assistance is needed on how to work with local housing authority and municipalities to identify set aside for persons living with AIDS. The benefit is to create more affordable housing. §      **Housing Availability:** Limited and aging housing stock in region; difficult to find habitable and affordable housing for persons living with AIDS.



- **Transportation:** There is no regional transportation system. There is no non-Medicaid transportation system for PLWH/A; creates significant barriers in accessing medical and housing related supportive services.
- The primary barriers faced by Positive Link in HOPWA program delivery come in two main areas: **housing affordability** and **housing availability**. These issues are geographic in nature. In the city of Bloomington, housing affordability is a significant barrier for many clients. The great influx of university students willing to pay rents significantly higher than FMR decreases the affordability of the rental housing market. Those units that are within the FMR are often not able to pass HQS inspection, and are not a safe option for clients. PL has responded to this issue by developing relationships with landlords, both those who promote themselves as affordable and those who do not. Our more rural areas are owner-occupied, therefore it is difficult for clients who find themselves in need of rental housing. While these clients could move to Bloomington or another larger area within the regions, this response would cause the client to leave behind employment, support systems and cultural familiarity. Indeed, this response would leave the client in a worse position. Again, PL response to this barrier is to develop relationships with the landlords that are present and to maintain communication to decrease the waiting time for units to open when a client is in need.
- Clients often find that in spite of HOPWA assistance landlords hesitate to rent to them because of their credit and rental history. This is especially true of almost any apartment complex, particularly if the client has a felony drug conviction. Clients with drug convictions find it almost impossible to apply for Section 8 rental assistance due to legislation that prohibits those with felony drug convictions from receiving Section 8 assistance. Therefore, clients are often forced to turn to “slumlords” for apartments which tend to be in areas that experience high incidents of violence and drug transactions.
- Case managers advocate for clients with apartment complexes and individual landlords to give them information about the HOPWA program, the method of payment, and its rules and regulations. We also keep a list of landlords whom we know to be good landlords and who will accept HOPWA payments.
- Housing programs could be improved by removing the barrier of denying people with drug convictions access to needed long term assistance via Section 8. This policy backfires by relegating clients to substandard housing in drug infested areas of our cities.

## Performance Chart

The HUD required Performance Charts 1 and 2 have recently been combined into the following HOPWA Performance Planned Goal and Actual Outputs chart, as show in Exhibit V-12.

### Exhibit V-12.

#### HOPWA Performance Planned Goal and Actual Outputs, 2007

	HOPWA Performance  Planned Goal and Actual Outputs	Output Households				Funding	
		HOPWA Assistance		Non-HOPWA			
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	Housing Subsidy Assistance	Output Households					
1	Tenant-Based Rental Assistance	106	143	0	0	\$411,885.46	\$140,466.91
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	106	143	0	0	\$411,885.46	\$140,466.91
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	0	0	0	0	\$0	\$0
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	0	0	0	0	\$0	\$0
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	0	0	0	0	\$0	\$0
4	Short-Term Rent, Mortgage and Utility Assistance	221	329	123	78	\$173,111.77	\$172,170.65
5	Adjustments for duplication (subtract)						
6	Total Housing Subsidy Assistance	327	472	123	78	\$584,997.23	\$582,637.56
	Housing Development (Construction and Stewardship of facility based housing)	Output Units					
7	Facility-based units being developed with capital funding but not opened (show units of housing planned)	N/A	N/A	N/A	N/A	0	0
8	Stewardship Units subject to 3 or 10 year use agreements	N/A	N/A	N/A	N/A		
9	Total Housing Developed	0	0	0	0	0	0
	Supportive Services	Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	435	555				
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	233	291				
11	Adjustment for duplication (subtract)						
12	Total Supportive Services	668	846			\$167,940.67	\$166,940.67
	Housing Placement Assistance Activities						
13	Housing Information Services	1,133	1,442			\$23,000.00	22,225
14	Permanent Housing Placement Services	0	0			\$0	\$0
15	Adjustment for duplication						
16	Total Housing Placement Assistance	1,133	1,442			\$23,000.00	\$22,225
	Grant Administration and Other Activities						
17	Resource Identification to establish, coordinate and develop housing assistance resources					\$0	\$0
18	Technical Assistance (if approved in grant agreement)					\$0.00	\$0
19	Grantee Administration (maximum 3% of total HOPWA grant)					\$0.00	\$24,660
20	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$40,041.24	\$39,421.98
	Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)					\$815,979.14	\$811,225.21

Source: Indiana Housing and Community Development Authority.

## **HOPWA CAPER Measuring Performance Outcomes (HUD-40110-D)**

---



# **Housing Opportunities for Persons With AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

---

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

---

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

## **Table of Contents**

### **PART 1: Executive Summary**

1. Grantee Information
2. Project Sponsor Information
3. Contractor(s) or Subcontractor(s) Information
  - A. Grantee and Community Overview
  - B. Annual Performance under the Action Plan
  - C. Barriers or Trends Overview
  - D. Assessment of Unmet Housing Needs

### **PART 2: Sources of Leveraging**

### **PART 3: Accomplishment Data**

### **PART 4: Summary of Performance Outcomes**

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Assistance with Supportive Services

### **PART 5: Worksheet - Determining Housing Stability Outcomes**

### **PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)**

**Continued Use Periods.** Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

**Definitions: Facility-Based Housing Assistance:** All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-

based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

**Housing Assistance Total:** The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

**Output:** The number of units of housing or households that receive HOPWA housing assistance during the operating year.

**Outcome:** The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Short-Term Rent, Mortgage and Utility Payments (STRMU):** Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

**Stewardship Units:** Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance: (TBRA):** An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

**Total by Type of Housing Assistance/Services:** The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

# Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

### 1. Grantee Information

<b>HUD Grant Number</b> INH07F999		<b>Operating Year for this report</b> <i>From (mm/dd/yy)</i> 07/01/2007 <i>To (mm/dd/yy)</i> 06/30/2008		
<b>Grantee Name</b> Indiana Housing and Community Development Authority				
<b>Business Address</b>	30 S. Meridian, Suite 100			
<b>City, County, State, Zip</b>	Indianapolis	Marion	Indiana	46204
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	35-1485172		<b>DUN &amp; Bradstreet Number (DUNS) if applicable</b> 086870479	
<b>Congressional District of Business Address</b>	7th			
<b>*Congressional District(s) of Primary Service Area(s)</b>	Statewide			
<b>*Zip Code(s) of Primary Service Area(s)</b>	Statewide			
<b>*City(ies) and County(ies) of Primary Service Area(s)</b>	Statewide			
<b>Organization's Website Address</b> <a href="http://www.ihcda.in.gov">www.ihcda.in.gov</a>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b>		
<b>Have you prepared any evaluation reports?</b> <i>If so, please indicate the location on an Internet site (url) or attach copy.</i>				

\* Service delivery area information only needed for program activities being directly carried out by the grantee

**2. Project Sponsor Information** In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

<b>Project Sponsor Agency Name</b> AIDS MINISTRIES/AIDS ASSIT OF NORTH INDIANA, INC.		<b>Parent Company Name, if applicable</b> N/A		
<b>Name and Title of Contact at Project Sponsor Agency</b>	DAVID CLIFTON, DIRECTOR OF HOUSING			
<b>Email Address</b>	<a href="mailto:dclif@aidsministries.org">dclif@aidsministries.org</a>			
<b>Business Address</b>	201 S WILLIAM STREET			
<b>City, County, State, Zip,</b>	SOUTH BEND	ST. JOSEPH	INDIANA	46601
<b>Phone Number (with area codes)</b>	574-234-2870		<b>Fax Number (with area code)</b> 574-232-2872	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	35-1902136		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 793023276	
<b>Congressional District of Business Location of Sponsor</b>	2			
<b>Congressional District(s) of Primary Service Area(s)</b>	2, 3			
<b>Zip Code(s) of Primary Service Area(s)</b>	46601, 46516			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	SOUTH BEND, ELKHART, GOSHEN, PLYMOUTH, KNOX, WINAMAC, ROCHESTER		ST. JOSEPH, ELKHART, MARSHALL, STATKE, PULASKI, FULTON	
<b>Total HOPWA contract amount for this Organization</b>	\$119,867.50			
<b>Organization's Website Address</b> <a href="http://aidsministries.org">aidsministries.org</a>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b> The names are listed on a grease board by order of when they were submitted to us. These names are received from various resources. The first name received goes at the top of the list and is the first person to be eligible for housing when an opportunity occurs.		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

<b>Project Sponsor Agency Name</b> AIDS RESOURCE GROUP OF EVANSVILLE		<b>Parent Company Name, if applicable</b> N/A		
<b>Name and Title of Contact at Project Sponsor Agency</b>	BRIAN REVALEE, EXECUTIVE DIRECTOR			
<b>Email Address</b>	<a href="mailto:brev928@yahoo.com">brev928@yahoo.com</a>			
<b>Business Address</b>	201 NW FOURTH STREET, SUITE B7			
<b>City, County, State, Zip,</b>	EVANSVILLE	VANDERBURGH	INDIANA	47708
<b>Phone Number (with area codes)</b>	812.421.0059		<b>Fax Number (with area code)</b> 812.424.9509	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	35-1834665		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 827745647	
<b>Congressional District of Business Location of Sponsor</b>	IN 08			
<b>Congressional District(s) of Primary Service Area(s)</b>	IN 08, IN 09			
<b>Zip Code(s) of Primary Service Area(s)</b>	47666, 47512, 47591, 47546, 47713, 47715, 47711, 47712, 47714, 47610, 47501, 47670, 47630, 47720, 47725, 47520, 47635, 47553, 47546, 47542, 47639, 47527			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	EVANSVILLE		POSEY, VANDERBURGH, WARRICK, SPENCER, PERRY, GIBSON, DUBOIS, DAVIESS, KNOX, MARTIN, PIKE	
<b>Total HOPWA contract amount for this Organization</b>	\$71,754.95			
<b>Organization's Website Address</b> <a href="http://www.argevansville.org">www.argevansville.org</a>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b> Clients are placed on a waiting list in a first come-first served nature. Agency staffing determines greatest need when a position becomes available for a client to be put on assistance. In addition, past utilization of HOPWA funds is examined.		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>				

<b>Project Sponsor Agency Name</b> AIDS TASK FORCE		<b>Parent Company Name, if applicable</b> N/A		
<b>Name and Title of Contact at Project Sponsor Agency</b>	ERMA AKER			
<b>Email Address</b>	<a href="mailto:aker@aidsoftwayne.org">aker@aidsoftwayne.org</a>			
<b>Business Address</b>	525 OXFORD STREET			
<b>City, County, State, Zip,</b>	FORT WAYNE	ALLEN	INDIANA	46806
<b>Phone Number (with area codes)</b>	260.744.1144		<b>Fax Number (with area code)</b> 260.745.0978	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	31-1191147		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>	
<b>Congressional District of Business Location of Sponsor</b>	3 <sup>rd</sup>			
<b>Congressional District(s) of Primary Service Area(s)</b>	3 <sup>rd</sup>			
<b>Zip Code(s) of Primary Service Area(s)</b>	46802-46899 in FORT WAYNE, 46750, 46725, 46703, etc.			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	FORT WAYNE, AUBURN, ANGOLA, HUNTINGTON, WARSAW, COLUMBIA CITY, BLUFFTON, ALBION, etc.		ADAMS, ALLEN, DEKALB, NOBLE, WELLS, WABASH, WHITLEY, STEUBEN, HUNTINGTON, LAGRANGE, KOSCIUSKO	
<b>Total HOPWA contract amount for this Organization</b>	\$116,549.82			
<b>Organization's Website Address</b> AIDSFortWayne.org		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>If yes, explain in the narrative section how this list is administered.</b>		

<b>Project Sponsor Agency Name</b> BLOOMINGTON HOSPITAL/POSITIVE LINK		<b>Parent Company Name, if applicable</b> N/A		
<b>Name and Title of Contact at Project Sponsor Agency</b>	JILL L. STOWERS, MSW, LSW			
<b>Email Address</b>	<a href="mailto:jstowers@bloomingtonhospital.org">jstowers@bloomingtonhospital.org</a>			
<b>Business Address</b>	333 E. MILLER DRIVE			
<b>City, County, State, Zip,</b>	BLOOMINGTON	MONROE	INDIANA	47401
<b>Phone Number (with area codes)</b>	812.353.9150		<b>Fax Number (with area code)</b> 812.353.3226	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	35-1720796		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 07-205-2137	
<b>Congressional District of Business Location of Sponsor</b>	9 <sup>th</sup>			
<b>Congressional District(s) of Primary Service Area(s)</b>	9 <sup>th</sup>			
<b>Zip Code(s) of Primary Service Area(s)</b>	47401			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	BLOOMINGTON, COLUMBUS		MONROE, OWEN, GREENE, LAWRENCE, BARTHOLOMEW	
<b>Total HOPWA contract amount for this Organization</b>	\$50,186.70			
<b>Organization's Website Address</b> <a href="http://www.bloomingtonhospital.org">www.bloomingtonhospital.org</a>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>If yes, explain in the narrative section how this list is administered.</b> List is kept as people apply. PL maintains a priority policy. As openings occur people are moved onto the program based on priority ranking.		



<b>Project Sponsor Agency Name</b> BROTHERS UPLIFTING BROTHERS		<b>Parent Company Name, if applicable</b> N/A		
<b>Name and Title of Contact at Project Sponsor Agency</b>	TONY GILLESPIE			
<b>Email Address</b>	<a href="mailto:tgillespie@bubnwi.org">tgillespie@bubnwi.org</a>			
<b>Business Address</b>	6111 HARRISON STREET			
<b>City, County, State, Zip,</b>	MERRILLVILLE	LAKE	INDIANA	46410
<b>Phone Number (with area codes)</b>	219.985.2008		<b>Fax Number (with area code)</b> 219.887.1518	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	35-2086892		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 0658418222	
<b>Congressional District of Business Location of Sponsor</b>	1			
<b>Congressional District(s) of Primary Service Area(s)</b>	1, 2			
<b>Zip Code(s) of Primary Service Area(s)</b>	46402-10, 46312, 46323-27, 46319, 46350-52			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	GARY, EAST CHICAGO, HAMMOND, MERRILLVILLE, LAPORTE		LAKE, LAPORTE, PORTER	
<b>Total HOPWA contract amount for this Organization</b>	\$98,024.59			
<b>Organization's Website Address</b> <a href="http://www.bubnwi.org">www.bubnwi.org</a>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		<b>If yes, explain in the narrative section how this list is administered.</b>		

<b>Project Sponsor Agency Name</b> THE CENTER FOR MENTAL HEALTH, INC. (REGION 4)		<b>Parent Company Name, if applicable</b> N/A		
<b>Name and Title of Contact at Project Sponsor Agency</b>	JULIE FOLTZ, HIV PROGRAM MANAGER			
<b>Email Address</b>	<a href="mailto:foltzj@cfmh.org">foltzj@cfmh.org</a>			
<b>Business Address</b>	PO BOX 304			
<b>City, County, State, Zip,</b>	ELWOOD	MADISON	INDIANA	46036
<b>Phone Number (with area codes)</b>	765.552.8352		<b>Fax Number (with area code)</b> 765.552.8347	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	35-1143925		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 075629514	
<b>Congressional District of Business Location of Sponsor</b>	6 <sup>th</sup>			
<b>Congressional District(s) of Primary Service Area(s)</b>	4 <sup>th</sup>			
<b>Zip Code(s) of Primary Service Area(s)</b>	47901			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	TIPPECANOE, WHITE, MONTGOMERY, CLINTON, CARROLL, FOUNTAIN, BENTON, NEWTON, JASPER, WARREN		LAFAYETTE, MONTICELLO, CRAWFORDSVILLE, FRANKFORT	
<b>Total HOPWA contract amount for this Organization</b>	\$40,232.70			
<b>Organization's Website Address</b> <a href="http://www.cfmh.org">www.cfmh.org</a>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		<b>If yes, explain in the narrative section how this list is administered.</b> A waiting list is maintained for long-term housing assistance. Applicants are reviewed based on several criteria that include level of need, if children are in the home and access to other resources.		

<b>Project Sponsor Agency Name</b> THE CENTER FOR MENTAL HEALTH, INC. (REGION 5)		<b>Parent Company Name, if applicable</b> N/A	
<b>Name and Title of Contact at Project Sponsor Agency</b>	JULIE FOLTZ, HIV PROGRAM MANAGER		
<b>Email Address</b>	<a href="mailto:foltzj@cfmh.org">foltzj@cfmh.org</a>		
<b>Business Address</b>	PO BOX 304		
<b>City, County, State, Zip,</b>	ELWOOD	MADISON	INDIANA 46036
<b>Phone Number (with area codes)</b>	765.552.8352	<b>Fax Number (with area code)</b> 765.552.8347	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	35-1143925	<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 075629514	
<b>Congressional District of Business Location of Sponsor</b>	6 <sup>th</sup>		
<b>Congressional District(s) of Primary Service Area(s)</b>	5 <sup>th</sup>		
<b>Zip Code(s) of Primary Service Area(s)</b>	47304		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	MUNCIE, MARION, WINCHESTER, HARTFORD CITY	DELAWARE, GRANT, JAY, BLACKFORD, RANDOLPH	
<b>Total HOPWA contract amount for this Organization</b>	\$38,988.22		
<b>Organization's Website Address</b> <a href="http://www.cfmh.org">www.cfmh.org</a>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b>	
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Waiting list is maintained on a first come, first served basis; however priority is given to individuals/households living on street/shelter or households with children. All requests are reviewed and awards are determined based on applicant eligibility and need.	

<b>Project Sponsor Agency Name</b> THE CENTER FOR MENTAL HEALTH, INC. (REGION 6)		<b>Parent Company Name, if applicable</b> N/A	
<b>Name and Title of Contact at Project Sponsor Agency</b>	JULIE FOLTZ, HIV PROGRAM MANAGER		
<b>Email Address</b>	<a href="mailto:foltzj@cfmh.org">foltzj@cfmh.org</a>		
<b>Business Address</b>	PO BOX 304		
<b>City, County, State, Zip,</b>	ELWOOD	MADISON	INDIANA 46036
<b>Phone Number (with area codes)</b>	765.552.8352	<b>Fax Number (with area code)</b> 765.552.8347	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	35-1143925	<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 075629514	
<b>Congressional District of Business Location of Sponsor</b>	6 <sup>th</sup>		
<b>Congressional District(s) of Primary Service Area(s)</b>	5 <sup>th</sup>		
<b>Zip Code(s) of Primary Service Area(s)</b>	46011, 46012, 46013, 46014, 46015, 46016, 46017, 46018, 46302, 46304, 46304, 46305, 46306, 46307, 46308		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	MUNCIE, ANDERSON	CASS, HOWARD, MADISON, MIAMI, TIPTON	
<b>Total HOPWA contract amount for this Organization</b>	\$58,897.15		
<b>Organization's Website Address</b> <a href="http://www.cfmh.org">www.cfmh.org</a>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b>	
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Waiting list is maintained on a first come, first served basis; however priority is given to individuals/households living on street/shelter or households with children.	

<b>Project Sponsor Agency Name</b> THE CENTER FOR MENTAL HEALTH, INC. (REGION 9)		<b>Parent Company Name, if applicable</b> N/A	
<b>Name and Title of Contact at Project Sponsor Agency</b>	JULIE FOLTZ, HIV PROGRAM MANAGER		
<b>Email Address</b>	<a href="mailto:foltzj@cfmh.org">foltzj@cfmh.org</a>		
<b>Business Address</b>	PO BOX 304		
<b>City, County, State, Zip,</b>	ELWOOD	MADISON	INDIANA 46036
<b>Phone Number (with area codes)</b>	765.552.8352	<b>Fax Number (with area code)</b> 765.552.8347	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	35-1143925	<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 075629514	
<b>Congressional District of Business Location of Sponsor</b>	6 <sup>th</sup>		
<b>Congressional District(s) of Primary Service Area(s)</b>	6 <sup>th</sup>		
<b>Zip Code(s) of Primary Service Area(s)</b>	47374		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	RICHMOND, NEW CASTLE, CONNERSVILLE	WAYNE, HENRY, FAYETTE, DECATUR, RIPLEY, RUSH, UNION	
<b>Total HOPWA contract amount for this Organization</b>	\$20,738.59		
<b>Organization's Website Address</b> <a href="http://www.cfmh.org">www.cfmh.org</a>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b>	
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		A waiting list is maintained for long-term housing assistance. Applicants are reviewed based on several criteria that include level of need, if children are in the home and access to other resources.	

<b>Project Sponsor Agency Name</b> GREATER HAMMOND COMMUNITY SERVICES, INC.		<b>Parent Company Name, if applicable</b> N/A	
<b>Name and Title of Contact at Project Sponsor Agency</b>	TIMOTHY P. COTTINGHAM, EXECUTIVE DIRECTOR		
<b>Email Address</b>	Timothycottingham@yahoo.com		
<b>Business Address</b>	824 HOFFMAN STREET		
<b>City, County, State, Zip,</b>	HAMMOND	LAKE	INDIANA 46327
<b>Phone Number (with area codes)</b>	219.932.4800	<b>Fax Number (with area code)</b> 219.933.3452	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	35-1398205	<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>	
<b>Congressional District of Business Location of Sponsor</b>	1 <sup>st</sup>		
<b>Congressional District(s) of Primary Service Area(s)</b>	1 <sup>st</sup>		
<b>Zip Code(s) of Primary Service Area(s)</b>	46401, 46402, 46403, 46404, 46405, 46406, 46407, 46408, 46409, 46320, 46323, 46324, 46325, 46327, 46312, 46383, 46384, 46385, 46368		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	HAMMOND, GARY, EAST CHICAGO, MERRILLVILLE, WHITING, PORTAGE, VALPARAISO, MICHIGAN CITY, LAPORTE	LAKE, PORTER, LAPORTE	
<b>Total HOPWA contract amount for this Organization</b>	\$164,108.32		
<b>Organization's Website Address</b> N/A		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b>	
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		The list is maintained by the Housing Services Coordinator in a first come first off basis	

<b>Project Sponsor Agency Name</b> HOOSIER HILLS AIDS COALITION		<b>Parent Company Name, if applicable</b> N/A		
<b>Name and Title of Contact at Project Sponsor Agency</b>	DOROTHY WATERHOUSE, TREASURER			
<b>Email Address</b>	<a href="mailto:DWATERHOUSE@CCHDAIDS.WIN.NET">DWATERHOUSE@CCHDAIDS.WIN.NET</a>			
<b>Business Address</b>	1403 SPRING STREET #200			
<b>City, County, State, Zip,</b>	JEFFERSONVILLE	CLARK	INDIANA	47130
<b>Phone Number (with area codes)</b>	812.288.2706		<b>Fax Number (with area code)</b> 812.288.1474	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	35-1987583		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>	
<b>Congressional District of Business Location of Sponsor</b>	9			
<b>Congressional District(s) of Primary Service Area(s)</b>	9			
<b>Zip Code(s) of Primary Service Area(s)</b>	47118, 47274, 47250, 47265, 47454, 47043			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	ENGLISH, SEYMOUR, MADISON, NORTH VERNON, PAOLI, VEVAY		CRAWFORD, JACKSON, JEFFERSON, JENNIGINGS, ORANGE, SWITZERLAND	
<b>Total HOPWA contract amount for this Organization</b>	\$7,880.80			
<b>Organization's Website Address</b>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		<b>If yes, explain in the narrative section how this list is administered.</b>		

<b>Project Sponsor Agency Name</b> WCIEDD AREA 7 AGENCY ON AGING		<b>Parent Company Name, if applicable</b> N/A		
<b>Name and Title of Contact at Project Sponsor Agency</b>	DEBBIE HARDAS, HOPWA COORDINATOR			
<b>Email Address</b>	<a href="mailto:dhardas@aol.com">dhardas@aol.com</a>			
<b>Business Address</b>	PO BOX 350			
<b>City, County, State, Zip,</b>	TERRE HAUTE	VIGO	INDIANA	47808
<b>Phone Number (with area codes)</b>	812.238.1561		<b>Fax Number (with area code)</b> 812.238.1564	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	35-1146685		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 040306789	
<b>Congressional District of Business Location of Sponsor</b>	8 <sup>th</sup>			
<b>Congressional District(s) of Primary Service Area(s)</b>	8 <sup>th</sup>			
<b>Zip Code(s) of Primary Service Area(s)</b>	47808			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	TERRE HAUTE		CLAY, VIGO, PARKE, SULLIVAN, VERMILLION	
<b>Total HOPWA contract amount for this Organization</b>	\$48,110.66			
<b>Organization's Website Address</b> <a href="http://www.westcentralIN.com">www.westcentralIN.com</a>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		<b>If yes, explain in the narrative section how this list is administered.</b>		

### 3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

<b>Subrecipient Name</b>		<b>Parent Company (if applicable)</b>	
BBC Research & Consulting		N/A	
<b>Name and Title of Contact at Subrecipient</b>	Heidi Aggeler, Director		
<b>Email Address</b>	<a href="mailto:haggeler@bbcresearch.com">haggeler@bbcresearch.com</a>		
<b>Business Address</b>	3773 Cherry Creek North Drive, Suite 850		
<b>City, State, Zip, County</b>	Denver	CO	80209 Denver
<b>Phone Number (with area code)</b>	303.321.2547		<b>Fax Number (with area code)</b>
			303.399.0448
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	84-0929035		<b>DUN &amp; Bradstreet Number (DUNS) if applicable</b>
<b>North American Industry Classification System (NAICS) Code</b>			
<b>Congressional District of Location</b>	Colorado 1 <sup>st</sup> Congressional District		
<b>Congressional District of Primary Service Area</b>	Nationwide		
<b>Zip Code of Primary Service Area(s)</b>	Nationwide		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Nationwide		
<b>Total HOPWA Contract Amount</b>			

### **A. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

Indiana Housing and Community Development Authority (IHCDA) is a quasi-autonomous state governmental organization that provides rental and shelter assistance to low-income Indiana residents via federal funding streams such as Section 8 assistance, Housing Opportunities for Persons with AIDS, and Emergency Shelter Grants. Community development initiatives are also fostered statewide via funding streams such as Community Development Block Grants.

As a HOPWA formula grantee, IHCDA received \$822,2000 for the 2007 program year. IHCDA contracts with HIV/AIDS care sites to administer the HOPWA program statewide. Application for HOPWA funds are accomplished via submission of an "Annual Plan" that details how respective care sites will administer the HOPWA program. IHCDA reserves the right and shall have the power to allocate funds irrespective of the annual plan submission, if such intended allocation is (1) in compliance with the applicable statutes; (2) in furtherance of promoting affordable housing and homeless outreach; and (3) determined by IHCDA's Board of Directors to be in the interests of the citizens of the state of Indiana. In order to ensure statewide access to HOPWA funds, IHCDA utilizes the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. IHCDA has assigned a maximum funding amount available in each of the eleven regions of the state served by the Indiana HOPWA funds. HOPWA funds are allocated to the HOPWA Care Coordination Regions on a formula basis assigned by utilizing ISDH's most current epidemiological data showing the current number of reported HIV/AIDS cases in each county. Each Care Coordination Region receives their applicable amount of HOPWA funding based on the total number of reported HIV/AIDS cases in their service. All statewide counties are served under the State HOPWA program except the following: Boone, Brown, Clark, Dearborn, Floyd, Franklin, Hamilton, Hancock, Harrison, Hendricks, Johnson, Morgan, Ohio, Putnam, Scott, Shelby, and Washington.

The purpose of HOPWA is to provide states and localities with the resources and incentives to devise long-term comprehensive strategies for meeting the housing and support services needs of low-income persons with AIDS and HIV-related diseases. A broad range of housing-related activities may be funded under HOPWA, including, but not limited to: project or tenant based rental assistance; supportive services; short-term rent or mortgage payments to prevent homelessness; and technical assistance in establishing/operating a community residence. The following lists the 2007 program year project sponsors, the amount of HOPWA awarded, the amount expended, their county coverage and their 2007 activities and accomplishments:

The existing project sponsors are:

AIDS Ministries/AIDS Assist of North Indiana, Inc.

HOPWA Amount Awarded: \$119,868

HOPWA Award Expended: \$119,868

Service Area: Region 2—Elkhart, Fulton, Marshall, Pulaski, St. Joseph and Starke counties

Activities: Administration, operating costs, rental assistance, short-term rent, mortgage and utility assistance, supportive services

Accomplishments: Provided rental assistance to 11 households

Provided short-term rent, mortgage and utility assistance to 21 households

Provided supportive services to 159 households

AIDS Resource Group of Evansville, Inc.

HOPWA Amount Awarded: \$71,755

HOPWA Award Expended: \$71,747

Service Area: Region 12—Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, and Warrick counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 15 households

Provided short-term rent, mortgage and utility assistance to 38 households

Provided supportive services to 135 households

AIDS Task Force, Inc.

HOPWA Amount Awarded: \$116,550

HOPWA Award Expended: \$114,948

Service Area: Region 3—Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, and Whitley counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 22 households

Provided short-term rent, mortgage and utility assistance to 123 households

Provided supportive services to 193 households

Bloomington Hospital, Inc./Positive Link

HOPWA Amount Awarded: \$50,187

HOPWA Award Expended: \$80,187

Service Area: Region 10—Bartholomew, Greene, Lawrence, Monroe, and Owen counties

Activities: Rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 10 households

Provided short-term rent, mortgage and utility assistance to 25 households

Provided supportive services to 156 households

Brothers Uplifting Brothers, Inc.

HOPWA Amount Awarded: \$98,025

HOPWA Award Expended: \$92,654

Service Area: Region 1—Lake, LaPorte, and Porter counties

Activities: Administration; housing information; operating costs; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 23 households

Provided short-term rent, mortgage and utility assistance to 4 households

Provided supportive services to 24 households

Provided housing information to 900 family members

Assisted 22 households through operating costs

The Center for Mental Health, Inc.

HOPWA Amount Awarded: \$40,233

HOPWA Award Expended: \$40,233

Service Area: Region 4—Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, and White counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 7 households

Provided short-term rent, mortgage and utility assistance to 26 households

Provided supportive services to 22 households

Provided housing information to 49 family members

The Center for Mental Health, Inc.

HOPWA Amount Awarded: \$38,988

HOPWA Award Expended: \$38,988

Service Area: Region 5—Blackford, Delaware, Grant, Jay, and Randolph counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 7 households

Provided short-term rent, mortgage and utility assistance to 20 households

Provided supportive services to 32 households

Provided housing information to 42 family members

The Center for Mental Health, Inc.

HOPWA Amount Awarded: \$58,897

HOPWA Award Expended: \$58,897

Service Area: Region 6—Cass, Howard, Madison, Miami, and Tipton counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 5 households

Provided short-term rent, mortgage and utility assistance to 29 households

Provided supportive services to 58 households

Provided housing information to 94 family members

The Center for Mental Health, Inc.

HOPWA Amount Awarded: \$20,739

HOPWA Award Expended: \$20,739

Service Area: Region 9—Decatur, Fayette, Henry, Ripley, Rush, Union, and Wayne counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 4 households

Provided short-term rent, mortgage and utility assistance to 12 households

Provided supportive services to 24 households

Provided housing information to 49 family members

Greater Hammond Community Services, Inc.

HOPWA Amount Awarded: \$164,108

HOPWA Award Expended: \$164,063

Service Area: Region 1—Lake, LaPorte, and Porter counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 29 households

Provided short-term rent, mortgage and utility assistance to 20 households

Provided supportive services to 49 households

Hoosier Hills AIDS Coalition, Inc.  
HOPWA Amount Awarded: \$7,881  
HOPWA Award Expended: \$7,881  
Service Area: Region 11—Crawford, Jackson, Jefferson, Jennings, Orange, and Switzerland counties  
Activities: Administration; rental assistance; and short-term rent, mortgage and utility assistance  
Accomplishments: Provided rental assistance to 2 households  
Provided short-term rent, mortgage and utility assistance to 5 households

West Central Indiana Economic Development District/Area 7 Agency on Aging  
HOPWA Amount Awarded: \$48,111  
HOPWA Award Expended: \$47,345  
Service Area: Region 8—Clay, Parke, Sullivan, Vermillion, and Vigo counties  
Activities: Administration; rental assistance; and short-term rent, mortgage and utility assistance  
Accomplishments: Provided rental assistance to 8 households  
Provided short-term rent, mortgage and utility assistance to 11 households

Objectives that were proposed and accomplished included the use of long-term HOPWA funds to decrease homelessness and maintain housing stability. The project sponsors listed above provided HOPWA subsidies in Indiana in order to ensure that HOPWA eligible clients were served accordingly and maintained housing. In order to decrease homelessness for those living with HIV/AIDS in Indiana, IHCD strongly promoted HOPWA care site participation in the statewide Continuum of Care network.

## **B. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

To assist the needs of those who are not homeless but require supportive housing, IHCD contracted with nine HIV/AIDS care sites in Indiana to administer HOPWA statewide. This ensures that supportive housing is provided and maintained by HOPWA eligible clients in Indiana. Types of housing related activities that are funded include but are not limited to: project or tenant based rental assistance and short-term rent or mortgage payments to prevent homelessness. In order to best provide assistance for homeless individuals that are HOPWA eligible, IHCD strongly encouraged participation in the statewide Continuum of Care Network. Additionally, IHCD mandated use of HMIS for all HOPWA beneficiary clients statewide. This ensured that data was collected for HOPWA eligible clients that were homeless from the streets or from the shelter.

During the 2007 HOPWA program year, approximately 6 percent of HOPWA clients who received housing assistance were homeless from the street or from the shelter. Generally, HOPWA project sponsors met the overall goals and objectives outlined in the Consolidated Plan for the State of Indiana. It is noteworthy that Indiana also maintains an “HIV/AIDS Housing Plan” that details larger goals in the attempt to maintain housing stability and prevent homelessness for those living with HIV/AIDS. HOPWA project sponsors began coordination within the statewide Continuum of Care network for the first time during the 2006 program year. This objective is strongly encouraged by IHCD and will ensure that HOPWA-eligible clients who are homeless receive services during all upcoming program years. In future program years, an adjustment will be made to ensure that Continuum of Care participation is mandated for all project sponsors that are HOPWA funded.

HOPWA dollars were allocated statewide utilizing a formula allocation based upon epidemiological data for those living with HIV/AIDS (procured from the Indiana State Department of Health). Each care coordination region received a percentage of the overall HOPWA allocation directly based upon the percentage of those living with HIV/AIDS in that region. 2007 HOPWA funds were focused upon the provision of housing and housing related to low-income individuals with HIV/AIDS and HOPWA fund distribution for all projects reflected this focus.

**2. Outcomes Assessed.** Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.



During the 2007 HOPWA program year, approximately 6 percent of the HOPWA clients who received housing assistance were homeless from the street or from the shelter. Generally, HOPWA project sponsors met the overall goals and objectives outlined in the Consolidated Plan for the State of Indiana, as shown in Part 3 of this report in the HOPWA Performance Planned Goal and Actual Outputs table.

According to the following exhibit, 86 percent of households who received TBRA were living in stable housing at the end of program year 2007, which exceeds national program target of 80 percent. Forty-seven percent of households that received STRMU were living in stable housing with an additional 41 percent who were living in a temporarily, stable with reduced risk of homelessness housing situation at the end of program year 2007.

**Exhibit 1.**  
**Housing Stability At the End of Program Year 2007**

Living in...	Tenant-Based Rental Assistance		Short-Term Rent, Mortgage and Utility Assistance		Total	
	Households	Percent	Households	Percent	Households	Percent
Stable housing	123	86%	154	47%	277	59%
Temporary housing	12	8%	135 *	41%	147	31%
Unstable arrangements	5	3%	32	10%	37	8%
Life event	3	2%	8	2%	11	2%
<b>Total</b>	<b>143</b>	<b>100%</b>	<b>329</b>	<b>100%</b>	<b>472</b>	<b>100%</b>

Note: A life event is the same as a death of the client. \* Temporarily, stable with reduced risk of homelessness.

Source: Indiana Housing and Community Development Authority.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Indiana maintains an “HIV/AIDS Housing Plan” that details larger goals in the attempt to maintain housing stability and prevent homelessness for those living with HIV/AIDS. HOPWA project sponsors began coordination within the statewide Continuum of Care network for the first time during the 2006 program year. This objective was strongly encouraged by IHCD and will ensure that HOPWA-eligible clients who are homeless receive services during all upcoming program years. In future program years, an adjustment will be made to ensure that Continuum of Care participation is mandated for all project sponsors that are HOPWA funded.

In 2006 and 2007, HOPWA project sponsors were asked by IHCD to report on Ryan White dollars as means of leveraging, and this marked the first time that all project sponsors considered this funding source as leveraging in Indiana. There was, however, no marked demand for new HOPWA projects for the 2007 program year. Many organizations have had success in receiving other sources of funding for HIV/AIDS and have elected to partner with our existing providers instead of trying to create new programs that may divert limited resources from them. In 2006, for example, Region 1 received funding for a Shelter Plus Care project serving homeless individuals living with HIV/AIDS.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

The following are response provided directly from the project sponsors:

- There is a need for state training for traditional and non-traditional HIV/AIDS housing services providers on moving clients from homelessness to being housed; not all community providers understand the cycle of HIV/AIDS related homelessness and the psycho-social specifics. It would be beneficial, because increasing awareness will increase cultural competence to ensure a better service outcome for persons living with AIDS experiencing homelessness.
- Technical assistance is needed on how to work with local housing authority and municipalities to identify set aside housing and resources for persons living with AIDS. The benefit is to create more affordable housing.
- Cultural competency training for providers to ensure that effective homelessness and housing service are provided to PLWH without compromising compassion, empathy and dignity.

### C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations [1]	<input checked="" type="checkbox"/> Planning [1]	<input checked="" type="checkbox"/> Housing Availability [2]	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents [1]
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses [3]	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History [4]	<input checked="" type="checkbox"/> Rental History [5]	<input checked="" type="checkbox"/> Criminal Justice History [4]
<input checked="" type="checkbox"/> Housing Affordability [3]	<input checked="" type="checkbox"/> Other, please explain further [TRANSPORTATION] [1]		

The following are response provided directly from the project sponsors:

#### 1. Barriers:

- Barriers include the clients **poor credit history**, which leads to a **poor rental history** and that is usually due to the client having a **criminal felony record**. Therefore, this usually provides a problem with most apartment complexes and anyone that completes credit checks. Usually we are able to find individuals with a smaller number of units will to rent houses or apartments due to them not wanting to do the checks.
- HOPWA/HUD Regulations:** The 21 week limit on assistance for individuals receiving STRMU is a barrier to serving individuals. Many individuals have no regular source of income, are not able to work, and SSI/SSDI determination can take several years for approval. Limiting individuals to only 21 weeks of assistance has detrimental effects on them, including homelessness and an increase in HIV related symptoms. Additionally, not allowing individuals who are considered "homeless" (i.e. living with friends and families) to have access to STRMU further leads to chronic homelessness for individuals and families directly affected by HIV/AIDS.
- Housing Affordability:** In rural communities, housing falling within FMR is extremely limited, forcing individuals to obtain housing above these guidelines.
- Multiple Diagnoses:** Of clients receiving HOPWA assistance, the vast majority suffer from serious mental illness and/or substance use. While Supportive Services funds can assist with mental health treatment, substance abuse treatment, and case management activities, the funds available do not begin to meet the needs of the individuals seeking service.
- Rental History and Criminal Justice History:** Because of the issues addressed above, the clients being served in this program tend to have extensive histories with eviction, breaking lease agreements, and jail or prison sentences. Because of the requirements of many rental agencies, individuals seeking assistance have a high incidence of not being able to obtain safe, secure, affordable housing.
- Planning:** Technical assistance is needed on how to work with local housing authority and municipalities to identify set aside for persons living with AIDS. The benefit is to create more affordable housing.
- Housing Availability:** Limited and aging housing stock in region; difficult to find habitable and affordable housing for persons living with AIDS.
- Transportation:** There is no regional transportation system. There is no non-Medicaid transportation system for PLWH/A; creates significant barriers in accessing medical and housing related supportive services.
- The primary barriers faced by Positive Link in HOPWA program delivery come in two main areas: **housing affordability** and **housing availability**. These issues are geographic in nature. In the city of Bloomington, housing affordability is a significant barrier for many clients. The great influx of university students willing to pay rents significantly higher than FMR decreases the affordability of the rental housing market. Those units that are within the FMR are often not able to pass HQS inspection, and are not a safe option for clients. PL has responded to this issue by developing relationships with landlords, both those who promote themselves as affordable and those who do not. Our more rural areas are owner-occupied, therefore it is difficult for clients who find themselves in need of rental housing. While these clients could move to Bloomington or another larger area within the regions, this response would cause the client to leave behind employment, support systems and cultural familiarity. Indeed, this response would leave the client in a worse position. Again, PL response to this barrier is to develop relationships with the landlords that are present and to maintain communication so as to decrease the waiting time for units to open when a client is in need.
- Clients often find that in spite of HOPWA assistance landlords hesitate to rent to them because of their credit and rental history. This is especially true of almost any apartment complex, particularly if the client has a felony drug conviction. Clients with drug convictions find it almost impossible to apply for Section 8 rental assistance due to legislation that prohibits those with felony drug convictions from receiving Section 8 assistance. Therefore, clients are often forced to turn to "slumlords" for apartments which tend to be in areas that experience high incidents of violence and drug transactions.
- Case managers advocate for clients with apartment complexes and individual landlords to give them information about the HOPWA program, the method of payment, and its rules and regulations. We also keep a list of landlords whom we know to be good landlords and who will accept HOPWA payments.
- Housing programs could be improved by removing the barrier of denying people with drug convictions access to needed long term assistance via Section 8. this policy backfires by relegating clients to substandard housing in drug infested areas of our cities.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The following are response provided directly from the project sponsors:

2. Trends in communities:

- We are seeing many more persons becoming homeless due to drug use/abuse issues. This office employs four case managers and one substance abuse counselor to help combat these issues.
- Community service providers continue to gain awareness of the issues surrounding HIV/AIDS and the needs of individuals and families directly affected by HIV/AIDS. In the past year, our HIV program has been contacted by social service programs of local hospitals, substance abuse treatment facilities, high schools, colleges, universities, and the Regional Continuum of Care (both for Anderson/Muncie/Marion and Kokomo) in an effort to provide education about the disease process and the services available
- HIV/AIDS and non HIV/AIDS housing and other service providers are seemingly unaware of the cycle of homeless that psycho-social aspects of moving a person from homelessness, to temporary to permanent. There is definite lack of cultural competence.
- There are no specific new trends to the service delivery for people in this area infected with HIV. The primary concerns have been noted above (housing affordability and housing availability), and are being addressed to best of the ability of the program.
- The stigma that HIV positive people experienced in the 80's and 90's is dying a slow death, even in Indiana. What this means is that landlords and other service providers who were reluctant to serve people with HIV because of fear of transmission and because of homophobia and negative assumptions about people with HIV are not serving this population gladly and without reluctance.
- Many more people from the rural areas of our district are coming to us for services and typically they are very sick before they get into services. Our clientele are also exhibiting more serious mental illness such as bi-polar disorder, schizophrenia and borderline personality disorder as well as being addicted to cocaine, methamphetamine and heroin.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

The following are response provided directly from the project sponsors:

3. Additional evaluations, studies or other assessments:

The most recent housing study conducted related to persons living with AIDS was conducted in 2004-2005 by Positive Link to direct the future housing plan for the agency. Results of that study are available from Positive Link by request.

#### **D. Unmet Housing Needs: An Assessment of Unmet Housing Needs**

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

#### **1. Assessment of Unmet Need for HOPWA-eligible Households**

1. Total number of households that have unmet housing needs	= 4,225
<b>From Item 1, identify the number of households with unmet housing needs by type of housing assistance</b>	
a. Tenant-Based Rental Assistance (TBRA)	= 2,639
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 1,586
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	=

#### **2. Recommended Data Sources for Assessing Unmet Need (check all sources used)**

<input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input type="checkbox"/> = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input type="checkbox"/> = Data from client information provided in Homeless Management Information Systems (HMIS)
<input type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
<input type="checkbox"/> = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input type="checkbox"/> = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input type="checkbox"/> = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

**End of PART 1**

## **PART 2: Sources of Leveraging**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	= \$584,997.23	= \$230,981.91
2.	Federal government (please specify):	= \$117,853.00	= \$104,953.00
	S+C	= \$68,427.00	=
	HUD SHP	= \$24,812.00	= \$33,100.00
	PATH	\$17,856.00	\$71,853.00
	LIHEAP	= \$6,800.00	=
3.	State government (please specify)	= \$16,500.00	= \$797,750.00
	Emergency Shelter	= \$16,500.00	=
	ISDH Care Coordination	=	= \$602,000.00
	ISDH Special Populations Support Program	=	= \$184,500.00
	Ryan White Care Act	=	= \$11,250.00
4.	Local government (please specify)	= \$8,936.00	= \$26,444.00
	City of South Bend emergency Shelter	= \$8,936.00	=
	Substance Abuse Council	=	= \$11,500.00
	United Way	=	= \$14,944.00
5.	Foundations and other private cash resources (please specify)	= \$63,400.00	= \$77,240.06
	United Way of St. Joe County	= \$14,000.00	= \$34,334.00
	MAC Foundation	= \$5,000.00	= \$5,041.06
	Indiana Aids Fund	= \$34,350.00	= \$15,000.00
	Broadway Cares	= \$5,000.00	= \$10,000.00
	Change for Change	= \$2,000.00	=
	CAG	= \$2,200.00	=
	University	= \$850.00	=
	Church Donations	=	= \$200.00
	Food Pantry	=	= \$2,500.00
	CAESARS	=	= \$165.00
	Fort Wayne Community Foundation	=	= \$10,000.00
6.	In-kind Resources	=	=
7.	Resident rent payments in Rental, Facilities, and Leased Units	= \$5,354.00	= \$9,650.00
8.	Grantee/project sponsor (Agency) cash	=	= \$31,000.00
9.	TOTAL (Sum of 1-7)	= \$797,082.23	= \$1,278,018.97

**End of PART 2**

### PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

#### 1. HOPWA Performance Planned Goal and Actual Outputs

	<b>HOPWA Performance Planned Goal and Actual</b>	<b>Output Households</b>				<b>Funding</b>	
		<b>HOPWA Assistance</b>		<b>Non-HOPWA</b>			
		<b>a.</b>	<b>b.</b>	<b>c.</b>	<b>d.</b>	<b>e.</b>	<b>f.</b>
		<b>Goal</b>	<b>Actual</b>	<b>Goal</b>	<b>Actual</b>	<b>HOPWA Budget</b>	<b>HOPWA Actual</b>
	<b>Housing Subsidy Assistance</b>	<b>Output Households</b>					
1.	Tenant-Based Rental Assistance	106	143	0	0	\$411,885.46	\$140,466.91
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	106	143	0	0	\$411,885.46	\$140,466.91
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	0	0	0	0	\$0	\$0
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	0	0	0	0	\$0	\$0
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	0	0	0	0	\$0	\$0
4.	Short-Term Rent, Mortgage and Utility Assistance	221	329	123	78	\$173,111.77	\$172,170.65
5.	Adjustments for duplication (subtract)						
6.	<b>Total Housing Subsidy Assistance</b>	<b>327</b>	<b>472</b>	<b>123</b>	<b>78</b>	<b>\$584,997.23</b>	<b>\$582,637.56</b>
	<b>Housing Development (Construction and Stewardship of facility based housing)</b>	<b>Output Units</b>					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	N/A	N/A	N/A	N/A	0	0
8.	Stewardship Units subject to 3 or 10 year use agreements	N/A	N/A	N/A	N/A		
9.	<b>Total Housing Developed</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Supportive Services</b>	<b>Output Households</b>					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	435	555				
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	233	291				
11.	Adjustment for duplication (subtract)						
12.	<b>Total Supportive Services</b>	<b>668</b>	<b>846</b>			<b>\$167,940.67</b>	<b>\$166,940.67</b>
	<b>Housing Placement Assistance Activities</b>						
13.	Housing Information Services	1,133	1,442			\$23,000	\$22,225
14.	Permanent Housing Placement Services	0	0			\$0	\$0
15.	Adjustment for duplication						
16.	<b>Total Housing Placement Assistance</b>	<b>1,133</b>	<b>1,442</b>			<b>\$23,000</b>	<b>\$22,225</b>
	<b>Grant Administration and Other Activities</b>						
17.	Resource Identification to establish, coordinate and develop housing assistance resources					\$0	\$0
18.	Technical Assistance (if approved in grant agreement)					\$0	\$0
19.	Grantee Administration (maximum 3% of total HOPWA grant)					\$0	\$24,660
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$40,041.24	\$39,421.98
	<b>Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)</b>					<b>\$815,979.14</b>	<b>\$811,225.21</b>

## 2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of <u>Households</u> Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services	80	\$37,098.90
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services	480	\$55,899.67
11.	Mental health services	1	\$438.00
12.	Outreach		
13.	Transportation	305	\$43,265.00
14.	Other Activity (if approved in grant agreement). Specify:	33	\$30,239.10
15.	<b>Adjustment for Duplication (subtract)</b>	53	
16.	<b>TOTAL Households receiving Supportive Services (unduplicated)</b>	<b>846</b>	<b>\$166,940.96</b>

**End of PART 3**

**Part 4: Summary of Performance Outcomes**

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 143	= 63		1 Emergency Shelter/Streets	=
				2 Temporary Housing	= 12
				3 Private Housing	= 37
				4 Other HOPWA	= 2
				5 Other Subsidy	= 20
				6 Institution	= 1
				7 Jail/Prison	= 2
				8 Disconnected/Unknown	= 3
				9 Death	= 3
Permanent Supportive Housing Facilities/Units	= 0	= 0		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	=
				9 Death	=
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= 0	Total number of households that will continue in residences:	= 0	1 Emergency Shelter/Streets	=
		2 Temporary Housing		=	
		3 Private Housing		=	
		4 Other HOPWA		=	
		Total number of households whose tenure exceeded 24 months:	= 0	5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/unknown	=
				9 Death	=



## Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

### Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 329	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	= 59	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy	= 94	
	Other HOPWA support (PH)	= 0	
	Other housing subsidy (PH)	= 0	
	Institution (e.g. residential and long-term care)	= 1	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 114	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	= 6	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	= 15	
	Emergency Shelter/street	= 10	Unstable Arrangements
	Jail/Prison	= 7	
	Disconnected	= 15	
	Death	= 8	Life Event
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			= 138
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			= 86

### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	457	<i>Support for Stable Housing</i>
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	473	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	405	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	408	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income.	473	<i>Sources of Income</i>

#### 1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	25	<i>Sources of Income</i>

#### Chart 1C: Sources of income include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"><li>• Earned Income</li><li>• Unemployment Insurance</li><li>• Supplemental Security Income (SSI)</li><li>• Social Security Disability Income (SSDI)</li><li>• Veteran's Disability Payment</li><li>• General Assistance, or use local program name</li><li>• Temporary Assistance for Needy Families (TANF) income, or use local program name</li></ul>	<ul style="list-style-type: none"><li>• Veteran's Pension</li><li>• Pension from Former Job</li><li>• Child Support</li><li>• Alimony or Other Spousal Support</li><li>• Retirement Income from Social Security</li><li>• Private Disability Insurance</li><li>• Worker's Compensation</li></ul>
--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

#### Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"><li>• MEDICAID Health Insurance Program, or local program name</li><li>• Veterans Affairs Medical Services</li><li>• State Children's Health Insurance Program (SCHIP), or local program name</li></ul>	<ul style="list-style-type: none"><li>• MEDICARE Health Insurance Program, or local program name</li><li>• AIDS Drug Assistance Program (ADAP)</li><li>• Ryan White-funded Medical or Dental Assistance</li></ul>
-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

## 2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	278	<i>Support for Stable Housing</i>
2. Successfully accessed or maintained qualification for sources of income.	290	<i>Sources of Income</i>
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	186	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	102	<i>Access to Health Care</i>
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	286	<i>Access to Support</i>

## 2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	5	<i>Sources of Income</i>

### Chart 2C: Sources of income include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Unemployment Insurance</li> <li>• Supplemental Security Income (SSI)</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Veteran's Disability Payment</li> <li>• General Assistance, or use local program name</li> <li>• Temporary Assistance for Needy Families (TANF) income, or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Veteran's Pension</li> <li>• Pension from Former Job</li> <li>• Child Support</li> <li>• Alimony or Other Spousal Support</li> <li>• Retirement Income from Social Security</li> <li>• Private Disability Insurance</li> <li>• Worker's Compensation</li> </ul>
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

### Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"> <li>• MEDICAID Health Insurance Program, or local program name</li> <li>• Veterans Affairs Medical Services</li> <li>• State Children's Health Insurance Program (SCHIP), or local program name</li> </ul>	<ul style="list-style-type: none"> <li>• MEDICARE Health Insurance Program, or local program name</li> <li>• AIDS Drug Assistance Program (ADAP)</li> <li>• Ryan White-funded Medical or Dental Assistance</li> </ul>
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

**End of PART 4**

## **PART 5: Worksheet - Determining Housing Stability Outcomes**

1. This chart is designed to assess program results based on the information reported in Part 4.

<b>Permanent Housing Assistance</b>	<b>Stable Housing</b> (# of households remaining in program plus 3+4+5+6=#)	<b>Temporary Housing</b> (2)	<b>Unstable Arrangements</b> (1+7+8=#)	<b>Life Event</b> (9)
Tenant-Based Rental Assistance (TBRA)	123	12	5	3
Permanent Facility-based Housing Assistance/Units	0	0	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	0	0	0	0
<b>Total Permanent HOPWA Housing Assistance</b>	<b>123</b>	<b>12</b>	<b>5</b>	<b>3</b>
<b>Reduced Risk of Homelessness: Short-Term Assistance</b>	<b>Stable/Permanent Housing</b>	<b>Temporarily Stable, with Reduced Risk of Homelessness</b>	<b>Unstable Arrangements</b>	<b>Life Events</b>
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	154	135	32	8
<b>Total HOPWA Housing Assistance</b>	<b>277</b>	<b>147</b>	<b>37</b>	<b>11</b>

### **Background on HOPWA Housing Stability Codes**

#### **Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

#### **Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

#### **Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

#### **Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

## **PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

### **1. General information**

HUD Grant Number(s)  N/A	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;  <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

### **2. Number of Units and Leveraging**

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

### **3. Details of Project Site**

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)

**End of PART 6**

**HOPWA Grantee Program List**

---

# Housing Opportunities for Persons with AIDS 2007 Awards

## **AIDS Ministries/AIDS Assist of North Indiana, Inc.**

HOPWA Amount Awarded: \$119,868

HOPWA Award Expended: \$119,868

Service Area: Region 2—Elkhart, Fulton, Marshall, Pulaski, St. Joseph and Starke counties

Activities: Administration, operating costs, rental assistance, short-term rent, mortgage and utility assistance, supportive services

Accomplishments: Provided rental assistance to 11 households  
Provided short-term rent, mortgage and utility assistance to 21 households  
Provided supportive services to 159 households

## **AIDS Resource Group of Evansville, Inc.**

HOPWA Amount Awarded: \$71,755

HOPWA Award Expended: \$71,747

Service Area: Region 12—Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, and Warrick counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 15 households  
Provided short-term rent, mortgage and utility assistance to 38 households  
Provided supportive services to 135 households

## **AIDS Task Force, Inc.**

HOPWA Amount Awarded: \$116,550

HOPWA Award Expended: \$114,948

Service Area: Region 3—Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, and Whitley counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 22 households  
Provided short-term rent, mortgage and utility assistance to 123 households  
Provided supportive services to 193 households



**Bloomington Hospital, Inc./Positive Link**

HOPWA Amount Awarded: \$50,187

HOPWA Award Expended: \$80,187

Service Area: Region 10—Bartholomew, Greene, Lawrence, Monroe, and Owen counties

Activities: Rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 10 households  
Provided short-term rent, mortgage and utility assistance to 25 households  
Provided supportive services to 156 households

**Brothers Uplifting Brothers, Inc.**

HOPWA Amount Awarded: \$98,025

HOPWA Award Expended: \$92,654

Service Area: Region 1—Lake, LaPorte, and Porter counties

Activities: Administration; housing information; operating costs; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 23 households  
Provided short-term rent, mortgage and utility assistance to 4 households  
Provided supportive services to 24 households  
Provided housing information to 900 family members  
Assisted 22 households through operating costs

**The Center for Mental Health, Inc. (Region 4)**

HOPWA Amount Awarded: \$40,233

HOPWA Award Expended: \$40,233

Service Area: Region 4—Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, and White counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 7 households  
Provided short-term rent, mortgage and utility assistance to 26 households  
Provided supportive services to 22 households  
Provided housing information to 49 family members

**The Center for Mental Health, Inc. (Region 5)**

HOPWA Amount Awarded: \$38,988

HOPWA Award Expended: \$38,988

Service Area: Region 5—Blackford, Delaware, Grant, Jay, and Randolph counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 7 households  
Provided short-term rent, mortgage and utility assistance to 20 households  
Provided supportive services to 32 households  
Provided housing information to 42 family members

**The Center for Mental Health, Inc. (Region 6)**

HOPWA Amount Awarded: \$58,897

HOPWA Award Expended: \$58,897

Service Area: Region 6—Cass, Howard, Madison, Miami, and Tipton counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 5 households  
Provided short-term rent, mortgage and utility assistance to 29 households  
Provided supportive services to 58 households  
Provided housing information to 94 family members

**The Center for Mental Health, Inc. (Region 9)**

HOPWA Amount Awarded: \$20,739

HOPWA Award Expended: \$20,739

Service Area: Region 9—Decatur, Fayette, Henry, Ripley, Rush, Union, and Wayne counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 4 households  
Provided short-term rent, mortgage and utility assistance to 12 households  
Provided supportive services to 24 households  
Provided housing information to 49 family members

**Greater Hammond Community Services, Inc.**

HOPWA Amount Awarded: \$164,108

HOPWA Award Expended: \$164,063

Service Area: Region 1—Lake, LaPorte, and Porter counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 29 households  
Provided short-term rent, mortgage and utility assistance to 20 households  
Provided supportive services to 49 households

**Hoosier Hills AIDS Coalition, Inc.**

HOPWA Amount Awarded: \$7,881

HOPWA Award Expended: \$7,881

Service Area: Region 11—Crawford, Jackson, Jefferson, Jennings, Orange, and Switzerland counties

Activities: Administration; rental assistance; and short-term rent, mortgage and utility assistance

Accomplishments: Provided rental assistance to 2 households  
Provided short-term rent, mortgage and utility assistance to 5 households

**West Central Indiana Economic Development District/Area 7 Agency on Aging**

HOPWA Amount Awarded: \$48,111

HOPWA Award Expended: \$47,345

Service Area: Region 8—Clay, Parke, Sullivan, Vermillion, and Vigo counties

Activities: Administration; rental assistance; and short-term rent, mortgage and utility assistance

Accomplishments: Provided rental assistance to 8 households  
Provided short-term rent, mortgage and utility assistance to 11 households

## HOPWA 2007 Awards

	<b>HOPWA 2007 Allocation</b>	\$822,000.00	Total Line Items			
			Admin	\$40,041.24		
<b>2 (20932)</b>	<b>IHCDA Admin</b>	\$24,660.00	Operating	\$19,363.00		
			Rental Assistance	\$391,827.64	LT PD	\$20,057.82
	2007 Funds to Allocate	\$835,340.00	Short Term	\$171,965.23	ST PD	\$1,146.54
	2007 Funds Recommended*	\$835,340.00	Supportive Services	\$167,938.53		
		\$0.00	Housing Info	\$23,000.00		
<b>Project #</b>	<b>Award Number/Sponsor</b>	<b>HUD Activity Number</b>	<b>Budget Line Item**</b>	<b>Amount</b>		
<b>1</b>	<b>CC-007-001</b>	<b>22752</b>	Admin	\$8,390.00		
	AIDS Ministries	<b>22753</b>	Operating Costs	\$12,363.00		
	AIDS Assist	<b>22754</b>	Rental Assistance	\$34,597.00		
	(Region 2)	<b>22754</b>	RA Program Delivery	\$3,680.27		
		<b>22755</b>	Short-term Rent	\$7,900.44		
		<b>22756</b>	Supportive Services	<u>\$52,936.79</u>		
				<b>\$119,867.50</b>		
<b>3</b>	<b>CC-007-002</b>	<b>22738</b>	Admin	\$943.58		
	AIDS Resource Group of	<b>22739</b>	Rental Assistance	\$26,524.55		
	Evansville, Inc.	<b>22740</b>	Short-term Rent	\$31,124.55		
	(Region 12)	<b>22741</b>	Supportive Services	\$13,162.27		
				<b>\$71,754.95</b>		
<b>4</b>	<b>CC-007-003</b>	<b>22748</b>	Admin	\$3,496.41		
	AIDS Task Force	<b>22749</b>	Rental Assistance	\$54,079.38		
	Fort Wayne	<b>22749</b>	RA Program Delivery	\$5,827.49		
	(Region 3)	<b>22750</b>	Short-term Rent	\$37,046.54		
		<b>22751</b>	Supportive Services	<u>\$16,100.00</u>		
				<b>\$116,549.82</b>		
<b>5</b>	<b>CC-007-004</b>	<b>22761</b>	Admin	\$1,166.00		
	Center for Mental Health, Inc.	<b>22762</b>	Rental Assistance	\$15,898.00		
	(Region 4)		RA Program Delivery	\$0.00		
		<b>22763</b>	Housing Information	\$6,000.00		
		<b>22764</b>	Short-term Rent	\$11,134.70		
			STR Program Delivery	\$0.00		
		<b>22765</b>	Supportive Services	<u>\$6,034.00</u>		
				<b>\$40,232.70</b>		
<b>6</b>	<b>CC-007-005</b>	<b>22782</b>	Rental Assistance	\$23,764.05		
	Bloomington Hospital/	<b>22783</b>	Short-term Rent	\$18,588.00		
	Positive Link	<b>22784</b>	Supportive Services	\$7,834.65		
	(Region 10)			<b>\$50,186.70</b>		
<b>7</b>	<b>CC-007-006</b>	<b>22766</b>	Admin	\$2,000.00		
	Center for Mental Health, Inc.	<b>22767</b>	Rental Assistance	\$19,529.00		
	(Region 6)		RA Program Delivery	\$0.00		
		<b>22768</b>	Short-term Rent	\$18,867.15		
			STR Program Delivery	\$0.00		
		<b>22769</b>	Housing Information	\$8,000.00		
		<b>22770</b>	Supportive Services	<u>\$10,501.00</u>		
				<b>\$58,897.15</b>		

## HOPWA 2007 Awards

<b>8</b>	<b>CC-007-007</b>	<b>22745</b>	Admin	\$11,487.00		
	Greater Hammond	<b>22746</b>	Rental Assistance	\$95,969.00		
	Community Services, Inc.	<b>22746</b>	RA Program Delivery	\$7,985.06		
	(Region 1)	<b>23706</b>	Short-term Rent	\$11,667.26		
		<b>22747</b>	Supportive Services	\$37,000.00		
				<b>\$164,108.32</b>		
<b>9</b>	<b>CC-007-008</b>	<b>22731</b>	Admin	\$ 6,524.59		
	Brothers Uplifting Brothers	<b>22733</b>	Operating Costs	\$ 7,000.00		
	Inc.	<b>22734</b>	Rental Assistance	\$ 63,357.66		
	(Region 1)		RA Program Delivery	\$ -		
		<b>22735</b>	Short-term Rent	\$ 3,689.74		
			STR Program Delivery	\$ -		
		<b>22736</b>	Housing Information	\$ 1,000.00		
		<b>22737</b>	Supportive Services	\$ 16,452.60		
				<b>\$98,024.59</b>		
<b>10</b>	<b>CC-007-009</b>	<b>22742</b>	Admin	\$551.66		
	Hoosier Hills AIDS Coalition	<b>22743</b>	Rental Assistance	\$6,420.00		
	(Region 11)	<b>22744</b>	Short-term Rent	\$909.14		
				<b>\$7,880.80</b>		
<b>11</b>	<b>CC-007-010</b>	<b>22771</b>	Admin	\$1,964.00		
	Center for Mental Health, Inc	<b>22772</b>	Rental Assistance	\$12,264.00		
	(Region 5)		RA Program Delivery	\$0.00		
		<b>22773</b>	Short-term Rent	\$12,688.00		
			STR Program Delivery	\$0.00		
		<b>22774</b>	Housing Information	\$6,000.00		
		<b>22775</b>	Supportive Services	<u>\$6,072.22</u>		
				<b>\$38,988.22</b>		
<b>12</b>	<b>CC-007-011</b>	<b>22757</b>	Admin	\$3,368.00		
	West Central	<b>22758</b>	Rental Assistance	\$28,500.00		
	Economic Development	<b>22758</b>	RA Program Delivery	\$2,565.00		
	District, Inc./Area 7 Agency	<b>22759</b>	Short-term Rent	\$12,531.12		
	(Region 8)	<b>22759</b>	STR Program Delivery	\$1,146.54		
		<b>22760</b>	Supportive Services	\$0.00		
				<b>\$48,110.66</b>		
<b>13</b>	<b>CC-007-012</b>	<b>22776</b>	Admin	\$150.00		
		<b>22778</b>	Housing Information	\$2,000.00		
	Center for Mental Health	<b>22779</b>	Rental Assistance	\$10,925.00		
	(Region 9)		RA Program Delivery	\$0.00		
		<b>22780</b>	Short-term Rent	\$5,818.59		
			STR Program Delivery	\$0.00		
		<b>22781</b>	Supportive Services	\$1,845.00		
				<b>\$20,738.59</b>		

# **HOPWA Monitoring Documents**

---

Date \*\*\*

Name \*\*\*

Title \*\*\*

Organization\*\*\*

Address\*\*\*

City, IN Zip \*\*\*

Re: Award number \*\*\*  
\*\*\* HOPWA Monitoring

Dear \*\*\*:

This letter will serve as confirmation of the Indiana Housing Finance Authority's monitoring review of your HOPWA award referenced above. The monitoring visit has been scheduled for \*day, \*date, at the (Project Sponsor's\*\*\*) offices. We will begin at \*\*\* AM on \*day. The visit will consist of a review of all documentation related to the following areas:

1. Financial Management

- Federal Cash Control Register – tracks receipts and disbursements of award funds
- Ledgers of Appropriations, Encumbrances, Disbursements, and Balances – there needs to be one of these ledgers completed for each budget line item, this ledger tracks the financial activity for all of the budget line items in the award
- Contractor Obligations Control Ledger – this ledger logs all contracts executed with HOPWA funds
- Ledger of Expenditures by Site Address – this ledger is only applicable for the following line items: new construction, acquisition/rehabilitation, operating costs
- Support documentation for each drawdown which includes timesheets for administrative and staff time drawdowns
- Allowable costs – review of files to ensure that non-allowable costs have been charged to the HOPWA award

2. Client Eligibility/Client Files

- Verification and documentation of HIV status
- Housing Plan (HUD template or agency-based form)
- Verification and documentation of income eligibility
- Documentation of distribution of lead and fair housing brochures
- Copies of lease, mortgage and/or utility statements (*if applicable*)
- Documentation of passed housing inspections and lead visual assessment (*if applicable*)

3. Fair Housing and Equal Opportunity/Accessibility/Lead Based Paint

- Public Accessibility Compliance

- Fair Housing, Lead Based Paint and Equal Opportunity Posters
4. Procurement (*if applicable*)
    - Documentation of MBE/WBE solicitation
    - Documentation of bid process and contractor selection
    - Federal Contract Provisions included within each executed contract
    - Verification of contractors through IHFA Labor Standards Officer
  5. Program Management and Performance
    - Client Confidentiality
    - Program Guidelines
    - Ongoing Assessment of Client's Supportive Services Needs
    - Intact HOPWA Termination Policy
    - Client Grievance Policy

Should you or your staff have any questions regarding this review, please contact me at (317) 233-1814 or toll-free at (800) 872-0371.

Thank you for your cooperation in this matter.

Sincerely,

\*\*\*

HOPWA Coordinator

cc:      award file



HOPWA Long-term

Project Sponsor: \_\_\_\_\_

Award #: \_\_\_\_\_

Tenant ID	Type of Status Documentation	Housing Plan	Client's Rent Contribution	Family Size	Low Income	Income Verification Present	Housing Inspection Present	Lead Form Present (if applicable)	Supportive Services	Brochures	Lease	Adjustments to Income Worksheet	Rent Reasonableness	Rent Standard	Maximum Subsidy

Rent Reasonableness - Are the HOPWA-assisted units being charged rent that is comparable to non-assisted units? N/A if units are under FMR  
Rent Standards - Were the units subsidized using an amount that was higher than the FMR?

## HOPWA Supportive Services

Project Sponsor: \_\_\_\_\_

Award: \_\_\_\_\_

Tenant ID	Housing Plan	Type of Status Documentation	Family Size	Low Income	Income Verification Present	Supporting Documentation Present

**HOPWA Short-term**

Project Sponsor: \_\_\_\_\_

Award #: \_\_\_\_\_

Tenant ID	Housing Plan	Type of Status Documentation	Family Size	Low Income	Income Verification Present	Support Documentation Present	Supportive Services

*Date*

*Executive Director*

*Project Sponsor*

*Address*

*City, State Zip*

Re: Final Monitoring – Award Number

Dear *Executive Director*:

This correspondence confirms the results of the *monitoring date*, final monitoring review conducted by the Indiana Housing Finance Authority (IHFA) staff. I met with *project sponsor staff*.

This letter will discuss monitoring results relating to your HOPWA award. Specific areas reviewed, conclusions, and recommendations are detailed below.

---

***Program as a Whole***

*Project Sponsor* serves as the HOPWA project sponsor for *Name* Counties. *Project Sponsor* used the HOPWA funds for *approved line items*. *Project Sponsor* provided housing assistance to *number* households and *other relevant statistics here*.

---

***Client Eligibility***

A review was conducted of *number* client files to ensure compliance with the requirements of the HOPWA program. HOPWA project sponsors are required to verify the HIV and low-income status of all HOPWA participants. In addition, the following items are required for each program:

<i>Long-term</i>	<i>Short-Term</i>	<i>Supportive Services</i>
Documentation of HIV Status	Documentation of HIV Status	Documentation of HIV Status
Client's Rent Contribution	Family Size	Family Size
Family Size	Documentation of income eligibility	Documentation of income eligibility
Documentation of income eligibility	Support Documentation	
Copy of passed housing inspection	Provision of supportive services	
Lead Form (if applicable)		
Copy of lease		
Provision of supportive services		
IHFA brochures		
Adjustments to Income Worksheet		

---

### ***Rental Assistance Compliance***

Section 574.320 of the HOPWA Regulations requires that units receiving long-term rental assistance comply with the following standards maximum subsidy, rent standard and rent reasonableness.

#### ***Issue # 1***

The amount of HOPWA funds used to pay monthly assistance for an eligible person may not exceed the difference between the lower of fair market rent value or the actual rent for the client's rent payment calculated under Section 574.310 (d).

#### ***Issue #2***

Project Sponsors did not subsidize any client's housing assistance using an amount for rent that was higher than either the fair market rent value or the client's actual rent.

#### ***Issue #3***

Project Sponsors must ensure that the rent charged for a unit must be reasonable in relation to rents currently being charged for comparable units in the private unassisted market and must not be in excess of rents currently being charged by the owner for comparable unassisted units.

---

### ***Housing Quality Standards***

Section 574.310 (b) (1) of the HOPWA Regulations requires that units receiving long-term rental assistance must meet the defined habitability standards. IHFA requires project sponsors to demonstrate compliance with this provision by having a Housing Quality Standards inspection completed on each unit. The unit must pass inspection prior to receipt of HOPWA funds. Project sponsors must keep a copy of the inspection report in the client file.

Staff review of client files demonstrated compliance with this provision.

---

### ***Financial Ledgers***

IHFA requires that the project sponsor maintain the following ledgers. The ledgers are a tool to manage funds by line item. The ledgers also account for contracts issued under the award and appropriations, encumbrances, disbursements and balances.

#### ***Issue # 1***

The Federal Cash Control Ledger tracks receipts and disbursements of award funds. The ledger also shows if project sponsors disbursed drawdowns from their HOPWA account to a zero balance within 15 calendar days.

#### ***Issue # 2***

The Ledger of Appropriations, Encumbrances, Disbursements and Balances tracks the financial activity for each budget line item. This ledger demonstrates that project sponsors did not overspend in a particular line item

***Issue #3 –***

The Contractor Obligations Control Ledger logs all contracts executed with HOPWA funds.

***Issue #4 –***

The Ledger of Expenditures by Site Address lists the costs expended on HOPWA assisted units under the Operating Costs line item.

---

***Source Documentation - Satisfactory***

All financial transactions must be supported by source documentation.

---

***Nondiscrimination/Equal Opportunity/Affirmative Outreach***

***Issue #1 –***

The project sponsor must take appropriate steps to ensure effective communication with applicants, beneficiaries, and members of the public.

The project sponsor must furnish appropriate auxiliary aids where necessary to afford an individual with disabilities an equal opportunity to participate in, and enjoy the benefits of, a program or activity receiving Federal financial assistance. Where a project sponsor communicates with applicants and beneficiaries by telephone, telecommunication devices for hearing impaired persons (TDD's) or equally effective communication systems must be available.

In addition, the project sponsor must adopt and implement procedures to ensure that interested persons (including persons with impaired vision or hearing) can obtain information concerning the existence and location of accessible services, activities, and facilities.

GHCS appeared to have taken appropriate steps to ensure effective communication with applicants, beneficiaries, and members of the public.

***Issue #2 –***

A project sponsor must make reasonable accommodation to the known physical and mental limitations of an otherwise qualified applicant with disabilities or employee with disabilities, unless the project sponsor can demonstrate that the accommodation would impose an undue hardship on the operation of its program. Reasonable accommodation may include making facilities used by the employees and beneficiaries accessible and usable to individuals with physical or mental disabilities.

***Issue #3 –***

A project sponsor must adopt procedures to ensure that all persons who qualify for the assistance, regardless of their race, color, religion, sex, age, national origin, familial status, or handicap, know of the availability of the HOPWA program, including facilities and services accessible to persons with a handicap, and maintain evidence of implementation of the procedures.

---

---

***Lead Hazards***

***Issue #1 –***

As per the HOPWA regulations, project sponsors are required to conduct a visual assessment for lead-based paint prior to providing long-term rental assistance for a household with a child under 6.

***Issue #2 –***

A copy of the brochure “Lead Based Paint – A Threat to Your Children” must be distributed to each recipient of long-term rental assistance. A review of the project files found that clients received the brochure.

***Issue #3 –***

The project sponsor is required to post a Lead-Based Paint poster at its offices. A Lead-Based Paint poster is hung at the project sponsor’s office.

---

***Confidentiality –***

As per Section 574.440 of the HOPWA regulations, the project sponsor agrees to ensure the confidentiality of the name of any individual assisted under this part and any other information regarding individuals receiving assistance.

---

***Program Management and Performance***

If there are any questions regarding this correspondence, please call me at (317) 234-3889 or toll-free at (800) 872-0371.

Sincerely,

Kristen Arnold  
HOPWA Coordinator

# **HOPWA IDIS Reports**

---



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT  
INDIANA

DATE: 08-13-08

TIME: 13:23

PAGE: 1

REPORT FOR CPD PGM: HOPWA  
PGM YR : 2007

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2007-0071	BROTHERS	UPLIFTING BROTHERS					
	22731	BROTHERS UPLIFTING BROTHERS/ADMIN	UNDERWAY	HOPWA	6,524.59	5,905.33	619.26
	22733	BROTHERS UPLIFTING BROTHERS/OPERATING	UNDERWAY	HOPWA	7,000.00	3,961.25	3,038.75
	22734	BROTHERS UPLIFTING BROTHERS/LONG TERM	UNDERWAY	HOPWA	63,357.66	63,357.66	0.00
	22735	BROTHERS UPLIFTING BROTHERS/STRMU	UNDERWAY	HOPWA	3,689.74	3,689.74	0.00
	22736	BROTHERS UPLIFTING BROTHERS/HOUS INFO	UNDERWAY	HOPWA	1,000.00	225.00	775.00
	22737	BROTHRRS UPLIFTING BROTHERS/SUPPORTIVE	UNDERWAY	HOPWA	16,452.60	15,514.74	937.86
		PROJECT TOTALS		HOPWA	98,024.59	92,653.72	5,370.87
2007-0072	AIDS RESOURCE GROUP OF EVANSVILLE						
	22738	AIDS RESOURCE GROUP/ADMIN	UNDERWAY	HOPWA	943.58	943.58	0.00
	22739	AIDS RESOURCE GROUP/RENTAL ASSISTANCE	UNDERWAY	HOPWA	26,524.55	26,517.05	7.50
	22740	AIDS RESOURCE GROUP/SHORT TERM	UNDERWAY	HOPWA	31,124.55	31,124.55	0.00
	22741	AIDS RESOURCE GROUP/SUPPORTIVE	UNDERWAY	HOPWA	13,162.27	13,162.27	0.00
		PROJECT TOTALS		HOPWA	71,754.95	71,747.45	7.50
2007-0073	HOOSIER HILLS AIDS COALITION						
	22742	HOOSIER HILLS AIDS COALITION/ADMIN	UNDERWAY	HOPWA	551.66	551.66	0.00
	22743	HOOSIER HILLS AIDS COALITION/RENTAL ASSI	UNDERWAY	HOPWA	6,420.00	6,420.00	0.00
	22744	HOOSIER HILLS AIDS COALITION/SHORT TERM	UNDERWAY	HOPWA	909.14	909.14	0.00
		PROJECT TOTALS		HOPWA	7,880.80	7,880.80	0.00
2007-0074	GREATER HAMMOND COMMUNITY SERVICES						
	22745	GREATER HAMMOND/ADMIN	UNDERWAY	HOPWA	11,487.00	11,487.00	0.00
	22746	GREATER HAMMOND/RENTAL ASSISTANCE	UNDERWAY	HOPWA	103,954.06	103,954.06	0.00
	22747	GREATER HAMMOND/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	37,000.00	37,000.00	0.00
	23706	GREATER HAMMOND/SHORT TERM RENT	UNDERWAY	HOPWA	11,667.26	11,622.26	45.00
		PROJECT TOTALS		HOPWA	164,108.32	164,063.32	45.00
2007-0075	AIDS TASK FORCE						
	22748	AIDS TASK FORCE/ADMIN	UNDERWAY	HOPWA	3,496.41	3,496.41	0.00
	22749	AIDS TASK FORCE/RENTAL ASSISTANCE	UNDERWAY	HOPWA	59,906.87	59,102.87	804.00
	22750	AIDS TASK FORCE/SHORT TERM RENT	UNDERWAY	HOPWA	37,046.54	36,308.62	737.92
	22751	AIDS TASK FORCE/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	16,100.00	16,040.00	60.00
		PROJECT TOTALS		HOPWA	116,549.82	114,947.90	1,601.92
2007-0076	AIDS MINISTRIES						
	22752	AIDS MINISTRIES/ADMIN	UNDERWAY	HOPWA	8,390.00	8,390.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT  
INDIANA

DATE: 08-13-08

TIME: 13:23

PAGE: 2

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	22753	AIDS MINISTRIES/OPERATING COSTS	UNDERWAY	HOPWA	12,363.00	12,363.00	0.00
	22754	AIDS MINISTRIES/RENTAL ASSISTANCE	UNDERWAY	HOPWA	38,277.27	38,277.27	0.00
	22755	AIDS MINISTRIES/SHORT TERM RENT	UNDERWAY	HOPWA	7,900.44	7,900.44	0.00
	22756	AIDS MINISTRIES/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	52,936.79	52,936.79	0.00
		PROJECT TOTALS		HOPWA	119,867.50	119,867.50	0.00
2007-0077		AREA SEVEN AGENCY ON AGING					
	22757	AREA SEVEN AGENCY/ADMIN	UNDERWAY	HOPWA	3,368.00	3,368.00	0.00
	22758	AREA SEVEN AGENCY/RENTAL ASSISTANCE	UNDERWAY	HOPWA	31,065.00	30,458.00	607.00
	22759	AREA SEVEN AGENCY/SHORT TERM RENT	UNDERWAY	HOPWA	13,677.66	13,519.46	158.20
	22760	AREA SEVEN AGENCY/SUPPORTIVE SERVICES	BUDGETED	HOPWA	0.00	0.00	0.00
		PROJECT TOTALS		HOPWA	48,110.66	47,345.46	765.20
2007-0078		CENTER FOR MENTAL HEALTH REGION 4					
	22761	CENTER FOR MENTAL HEALTH/ADMIN	UNDERWAY	HOPWA	1,166.00	1,166.00	0.00
	22762	CENTER FOR MENTAL HEALTH/RENTAL ASSIST	UNDERWAY	HOPWA	15,898.00	15,898.00	0.00
	22763	CENTER FOR MENTAL HEALTH/HOUSING INFO	UNDERWAY	HOPWA	6,000.00	6,000.00	0.00
	22764	CENTER FOR MENTAL HEALTH/SHORT TERM	UNDERWAY	HOPWA	11,134.70	11,134.70	0.00
	22765	CENTER FOR MENTAL HEALTH/SUPPORTIVE SERV	UNDERWAY	HOPWA	6,034.00	6,034.00	0.00
		PROJECT TOTALS		HOPWA	40,232.70	40,232.70	0.00
2007-0079		CENTER FOR MENTAL HEALTH REGION 6					
	22766	CENTER FOR MENTAL HEALTH/ADMINISTRATION	UNDERWAY	HOPWA	2,000.00	2,000.00	0.00
	22767	CENTER FOR MENTAL HEALTH/RENTAL ASSIST	UNDERWAY	HOPWA	19,529.00	19,529.00	0.00
	22768	CENTER FOR MENTAL HEALTH/SHORT TERM RENT	UNDERWAY	HOPWA	18,867.15	18,867.15	0.00
	22769	CENTER FOR MENTAL HEALTH/HOUSING INFO	UNDERWAY	HOPWA	8,000.00	8,000.00	0.00
	22770	CENTER FOR MENTAL HEALTH/SUPPORTIVE SERV	UNDERWAY	HOPWA	10,501.00	10,501.00	0.00
		PROJECT TOTALS		HOPWA	58,897.15	58,897.15	0.00
2007-0080		CENTER FOR MENTAL HEALTH REGION 5					
	22771	CENTER FOR MENTAL HEALTH/ADMINISTRATION	UNDERWAY	HOPWA	1,964.00	1,964.00	0.00
	22772	CENTER FOR MENTAL HEALTH/RENTAL ASSIST	UNDERWAY	HOPWA	12,264.00	12,264.00	0.00
	22773	CENTER FOR MENTAL HEALTH/SHORT TERM	UNDERWAY	HOPWA	12,688.00	12,688.00	0.00
	22774	CENTER FOR MENTAL HEALTH/HOUSING INFO	UNDERWAY	HOPWA	6,000.00	6,000.00	0.00
	22775	CENTER FOR MENTAL HEALTH/SUPPORTIVE SERV	UNDERWAY	HOPWA	6,072.22	6,072.22	0.00
	22777	CENTER FOR MENTAL HEALTH/HOUSING INFO	BUDGETED	HOPWA	0.00	0.00	0.00
		PROJECT TOTALS		HOPWA	38,988.22	38,988.22	0.00
2007-0081		CENTER FOR MENTAL HEALTH REGION 9					
	22776	CENTER FOR MENTAL HEALTH/ADMINISTRATION	UNDERWAY	HOPWA	150.00	150.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT  
INDIANA

DATE: 08-13-08

TIME: 13:23

PAGE: 3

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	22778	CENTER FOR MENTAL HEALTH/HOUSING INFO	UNDERWAY	HOPWA	2,000.00	2,000.00	0.00
	22779	CENTER FOR MENTAL HEALTH/RENTAL ASSIST	UNDERWAY	HOPWA	10,925.00	10,925.00	0.00
	22780	CENTER FOR MENTAL HEALTH/SHORT TERM	UNDERWAY	HOPWA	5,818.59	5,818.59	0.00
	22781	CENTER FOR MENTAL HEALTH/SUPPORTIVE SERV	UNDERWAY	HOPWA	1,845.00	1,845.00	0.00
		PROJECT TOTALS		HOPWA	20,738.59	20,738.59	0.00
2007-0082		BLOOMINGTON HOSPITAL/POSITIVE LINK					
	22782	POSITIVE LINK/RENTAL ASSISTANCE	UNDERWAY	HOPWA	23,764.05	23,764.00	0.05
	22783	POSITIVE LINK/SHORT TERM RENT	UNDERWAY	HOPWA	18,588.00	18,588.00	0.00
	22784	POSITIVE LINK/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	7,834.65	7,834.65	0.00
		PROJECT TOTALS		HOPWA	50,186.70	50,186.65	0.05
		PROGRAM YEAR 2007 TOTALS		HOPWA	835,340.00	827,549.46	7,790.54

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
GRANTEE SUMMARY ACTIVITY REPORT  
INDIANA

DATE: 08-13-08

TIME: 15:11

PAGE: 1

REPORT FOR STATUS CODE: 3 - UNDERWAY  
MATRIX CODE: 31C

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
	22733	2007-0071	BROTHERS UPLIFTING BROTHERS/OPERATI	UNWY	31C	09-04-2007	7,000.00	3,961.25	06-27-2008
	22734	2007-0071	BROTHERS UPLIFTING BROTHERS/LONG TE	UNWY	31C	09-04-2007	63,357.66	63,357.66	06-27-2008
	22735	2007-0071	BROTHERS UPLIFTING BROTHERS/STRMU	UNWY	31C	09-04-2007	3,689.74	3,689.74	06-27-2008
	22736	2007-0071	BROTHERS UPLIFTING BROTHERS/HOUS IN	UNWY	31C	09-27-2007	1,000.00	225.00	06-27-2008
	22737	2007-0071	BROTHERS UPLIFTING BROTHERS/SUPPOR	UNWY	31C	09-04-2007	16,452.60	15,514.74	06-27-2008
	22739	2007-0072	AIDS RESOURCE GROUP/RENTAL ASSISTAN	UNWY	31C	09-27-2007	26,524.55	26,517.05	07-11-2008
	22740	2007-0072	AIDS RESOURCE GROUP/SHORT TERM	UNWY	31C	09-27-2007	31,124.55	31,124.55	07-11-2008
	22741	2007-0072	AIDS RESOURCE GROUP/SUPPORTIVE	UNWY	31C	09-27-2007	13,162.27	13,162.27	07-11-2008
	22743	2007-0073	HOOSIER HILLS AIDS COALITION/RENTAL	UNWY	31C	09-04-2007	6,420.00	6,420.00	07-03-2008
	22744	2007-0073	HOOSIER HILLS AIDS COALITION/SHORT	UNWY	31C	09-27-2007	909.14	909.14	02-13-2008
	22746	2007-0074	GREATER HAMMOND/RENTAL ASSISTANCE	UNWY	31C	09-27-2007	103,954.06	103,954.06	06-14-2008
	22747	2007-0074	GREATER HAMMOND/SUPPORTIVE SERVICES	UNWY	31C	09-27-2007	37,000.00	37,000.00	07-02-2008
	22706	2007-0074	GREATER HAMMOND/SHORT TERM RENT	UNWY	31C	05-22-2008	11,667.26	11,622.26	07-02-2008
	22749	2007-0075	AIDS TASK FORCE/RENTAL ASSISTANCE	UNWY	31C	09-27-2007	59,906.87	59,102.87	07-23-2008
	22750	2007-0075	AIDS TASK FORCE/SHORT TERM RENT	UNWY	31C	09-27-2007	37,046.54	36,308.62	07-23-2008
	22751	2007-0075	AIDS TASK FORCE/SUPPORTIVE SERVICES	UNWY	31C	09-27-2007	16,100.00	16,040.00	06-26-2008
	22753	2007-0076	AIDS MINISTRIES/OPERATING COSTS	UNWY	31C	09-27-2007	12,363.00	12,363.00	07-15-2008
	22754	2007-0076	AIDS MINISTRIES/RENTAL ASSISTANCE	UNWY	31C	10-01-2007	38,277.27	38,277.27	07-15-2008
	22755	2007-0076	AIDS MINISTRIES/SHORT TERM RENT	UNWY	31C	09-27-2007	7,900.44	7,900.44	03-12-2008
	22756	2007-0076	AIDS MINISTRIES/SUPPORTIVE SERVICES	UNWY	31C	09-27-2007	52,936.79	52,936.79	07-15-2008
	22758	2007-0077	AREA SEVEN AGENCY/RENTAL ASSISTANCE	UNWY	31C	09-27-2007	31,065.00	30,458.00	08-12-2008
	22759	2007-0077	AREA SEVEN AGENCY/SHORT TERM RENT	UNWY	31C	09-27-2007	13,677.66	13,519.46	08-12-2008
	22762	2007-0078	CENTER FOR MENTAL HEALTH/RENTAL ASS	UNWY	31C	09-27-2007	15,898.00	15,898.00	06-18-2008
	22763	2007-0078	CENTER FOR MENTAL HEALTH/HOUSING IN	UNWY	31C	09-27-2007	6,000.00	6,000.00	07-23-2008
	22764	2007-0078	CENTER FOR MENTAL HEALTH/SHORT TERM	UNWY	31C	09-27-2007	11,134.70	11,134.70	07-23-2008
	22765	2007-0078	CENTER FOR MENTAL HEALTH/SUPPORTIVE	UNWY	31C	09-27-2007	6,034.00	6,034.00	06-14-2008
	22767	2007-0079	CENTER FOR MENTAL HEALTH/RENTAL ASS	UNWY	31C	09-27-2007	19,529.00	19,529.00	06-18-2008
	22768	2007-0079	CENTER FOR MENTAL HEALTH/SHORT TERM	UNWY	31C	09-27-2007	18,867.15	18,867.15	07-23-2008
	22769	2007-0079	CENTER FOR MENTAL HEALTH/HOUSING IN	UNWY	31C	09-27-2007	8,000.00	8,000.00	08-13-2008
	22770	2007-0079	CENTER FOR MENTAL HEALTH/SUPPORTIVE	UNWY	31C	09-27-2007	10,501.00	10,501.00	07-23-2008
	22772	2007-0080	CENTER FOR MENTAL HEALTH/RENTAL ASS	UNWY	31C	09-27-2007	12,264.00	12,264.00	06-18-2008
	22773	2007-0080	CENTER FOR MENTAL HEALTH/SHORT TERM	UNWY	31C	09-27-2007	12,688.00	12,688.00	06-18-2008
	22774	2007-0080	CENTER FOR MENTAL HEALTH/HOUSING IN	UNWY	31C	09-27-2007	6,000.00	6,000.00	07-25-2008
	22775	2007-0080	CENTER FOR MENTAL HEALTH/SUPPORTIVE	UNWY	31C	09-27-2007	6,072.22	6,072.22	07-25-2008
	22778	2007-0081	CENTER FOR MENTAL HEALTH/HOUSING IN	UNWY	31C	09-27-2007	2,000.00	2,000.00	07-23-2008
	22779	2007-0081	CENTER FOR MENTAL HEALTH/RENTAL ASS	UNWY	31C	09-27-2007	10,925.00	10,925.00	06-18-2008
	22780	2007-0081	CENTER FOR MENTAL HEALTH/SHORT TERM	UNWY	31C	09-27-2007	5,818.59	5,818.59	07-23-2008
	22781	2007-0081	CENTER FOR MENTAL HEALTH/SUPPORTIVE	UNWY	31C	09-27-2007	1,845.00	1,845.00	07-23-2008
	22782	2007-0082	POSITIVE LINK/RENTAL ASSISTANCE	UNWY	31C	09-27-2007	23,764.05	23,764.00	07-03-2008
	22783	2007-0082	POSITIVE LINK/SHORT TERM RENT	UNWY	31C	09-27-2007	18,588.00	18,588.00	07-03-2008
	22784	2007-0082	POSITIVE LINK/SUPPORTIVE SERVICES	UNWY	31C	09-27-2007	7,834.65	7,834.65	07-03-2008
CC-004-015/OPERATE	17187	2004-0172	2004/CC-004-015/OPERATING COSTS	UNWY	31C	10-04-2004	33,000.00	33,000.00	09-27-2006
CC-004-015/R/DF/R	17186	2004-0172	2004-CC-004-015/REHAB/DEV FEE/RELOC	UNWY	31C	10-04-2004	330,188.93	330,188.93	01-05-2007

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
GRANTEE SUMMARY ACTIVITY REPORT  
INDIANA

DATE: 08-13-08

TIME: 15:11

PAGE: 2

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
CC-004-015/RA	17717	2004-0172	2004/CC-004-015/RENTAL ASSISTANCE	UNWY	31C	04-26-2005	29,997.07	29,997.07	02-03-2006
CC-004-015/SS	17188	2004-0172	2004-CC-004-015/SUPPORTIVE SERVICES	UNWY	31C	10-04-2004	12,150.00	12,150.00	09-27-2006
CC-006-001/OC	20928	2006-0001	2006/CC-006-001/OPERATING COSTS	UNWY	31C	08-28-2006	7,504.67	7,504.67	07-27-2007
CC-006-001/SS	20931	2006-0001	2006/CC-006-001/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	54,912.00	54,912.00	07-27-2007
CC-006-001/STR	20930	2006-0001	2006/CC-006-001/SHORT-TERM RENT	UNWY	31C	08-28-2006	10,984.81	10,984.81	07-27-2007
CC-006-001/TBRA	20929	2006-0001	2006/CC-006-001/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	36,430.00	36,430.00	07-27-2007
CC-006-002/SS	20936	2006-0003	AIDS RESOURCEGR/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	16,465.38	16,465.38	07-26-2007
CC-006-002/STR	20935	2006-0003	AIDS RESOURCEG/SHORT-TERM RENT	UNWY	31C	08-28-2006	31,210.90	31,210.90	07-26-2007
CC-006-002/TBRA	20934	2006-0003	AIDS RESOURCE GROUP/RETASSISTANCE	UNWY	31C	08-28-2006	27,284.08	27,284.08	07-26-2007
CC-006-003/SS	20940	2006-0004	AIDS TASK FORCE/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	16,000.00	16,000.00	06-22-2007
CC-006-003/STR	20939	2006-0004	AIDS TASK FORCE/SHORT-TERM RENT	UNWY	31C	08-28-2006	50,446.00	50,446.00	06-22-2007
CC-006-003/TBRA	20938	2006-0004	AIDS TASK FORCE/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	51,303.65	51,303.65	08-02-2007
CC-006-004/SS	20944	2006-0005	2006/CC-006-004/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	6,376.00	6,376.00	08-23-2007
CC-006-004/STR	20943	2006-0005	2006/CC-006-004/SHORT-TERM RENT	UNWY	31C	08-28-2006	15,635.60	15,635.60	08-23-2007
CC-006-004/TBRA	20942	2006-0005	2006/CC-006-004/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	11,669.14	11,669.14	08-23-2007
CC-006-005/SS	20949	2006-0006	2006/CC-006-005/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	5,347.28	5,347.28	08-21-2007
CC-006-005/STR	20948	2006-0006	2006/CC-006-005/SHORT-TERM RENT	UNWY	31C	08-28-2006	18,899.74	18,899.74	07-07-2007
CC-006-005/TBRA	20947	2006-0006	2006/CC-006-005/RENTAL ASSISTANCE	UNWY	31C	08-30-2006	28,742.98	28,742.98	08-21-2007
CC-006-006/SS	20953	2006-0007	2006/CC-006-006/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	7,333.00	7,333.00	08-30-2007
CC-006-006/STR	20952	2006-0007	2006/CC-006-006/SHORT-TERM RENT	UNWY	31C	08-28-2006	22,494.90	22,494.90	08-30-2007
CC-006-006/TBRA	20951	2006-0007	2006/CC-006-006/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	20,473.02	20,473.02	08-30-2007
CC-006-007/SS	20957	2006-0008	2006/CC-006-007/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	37,000.00	37,000.00	07-11-2007
CC-006-007/STR	20956	2006-0008	2006/CC-006-007/SHORT-TERM RENT	UNWY	31C	08-28-2006	1,000.00	1,000.00	08-30-2006
CC-006-007/TBRA	20955	2006-0008	2006/CC-006-007/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	123,146.00	123,146.00	06-22-2007
CC-006-008/HI	20962	2006-0009	2006/CC-006-008/HOUSING INFORMATION	UNWY	31C	08-28-2006	249.00	249.00	06-16-2007
CC-006-008/OC	20959	2006-0009	2006/CC-006-008/OPERATING COSTS	UNWY	31C	08-28-2006	3,980.20	3,980.20	06-16-2007
CC-006-008/SS	20963	2006-0009	2006/CC-006-008/SUPPORTIVE SERVICE	UNWY	31C	08-28-2006	8,432.00	8,432.00	06-16-2007
CC-006-008/STR	20961	2006-0009	2006/CC-006-008/SHORT-TERM RENT	UNWY	31C	08-28-2006	5,159.84	5,159.84	08-23-2007
CC-006-008/TBRA	20960	2006-0009	2006/CC-006-008/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	78,610.82	78,610.82	06-16-2007
CC-006-009/STR	20966	2006-0010	2006/CC-006-009/SHORT-TERM RENT	UNWY	31C	08-28-2006	1,871.00	1,871.00	09-09-2006
CC-006-009/TBRA	20965	2006-0010	2006/CC-006-009/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	5,868.00	5,868.00	07-04-2007
CC-006-010/SS	20970	2006-0011	2006/CC-006-010/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	3,401.00	3,401.00	08-30-2007
CC-006-010/STR	20969	2006-0011	2006/CC-006-010/SHORT-TERM RENT	UNWY	31C	08-28-2006	15,590.29	15,590.29	08-30-2007
CC-006-010/TBRA	20968	2006-0011	2006/CC-006-010/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	13,905.63	13,905.63	08-30-2007
CC-006-011/STR	20973	2006-0012	2006/CC-006-011/SHORT-TERM RENT	UNWY	31C	08-28-2006	17,696.42	17,696.42	08-02-2007
CC-006-011/TBRA	20972	2006-0012	2006/CC-006-011/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	27,556.00	27,556.00	08-02-2007
CC-006-012/SS	20978	2006-0013	2006/CC-006-012/SUPPORTIVE SERVICES	UNWY	31C	01-03-2007	2,504.00	2,504.00	08-23-2007
CC-006-012/STR	20977	2006-0013	2006/CC-006-012/SHORT-TERM RENTAL	UNWY	31C	08-28-2006	7,162.63	7,162.63	08-23-2007
CC-006-012/TBRA	20976	2006-0013	2006/CC-006-012/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	9,643.00	9,643.00	08-23-2007

## ACTIVITY TOTALS

FUNDED: 2,002,923.74

DRAWN : 1,995,752.46